



2012 Financial Report

Reporting Year: 2010-2011

Final Submission

04/11/2012

Los Angeles Trade-Technical College
400 West Washington Boulevard
Los Angeles, CA 90015

#	Question	Answer
1.	Confirm logged into the correct institution's report	Confirmed
2.	Confirm or enter the name of the District/System or Corporate/Parent Organization	Los Angeles Community College District
3.	Name and Title of Chief Business Officer (CBO):	Dr. Mary Gallagher
4.	Phone number of CBO:	213-763-7042
5.	E-mail of CBO:	gallagmp@lattc.edu
6a.	Total dollar amount of net unrestricted general funds surplus (or shortfall) for 2010-2011:	\$2078957
6b.	Indicate if reported amounts are district or system data:	District/System data
6c.	Net unrestricted surplus as a percentage of the annual operating budget.	3.96%
6d.	If there is a negative balance in net unrestricted surplus, please explain.	N/A
7a.	Institutional unrestricted reserve as a percentage of annual unrestricted expenditures:	1%
7b.	Explain if the institutional unrestricted reserve has declined as a percentage since the previous fiscal year.	N/A
8a.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2010:	6021
8b.	Please provide your Full Time Equivalent Student (FTES) enrollment for Fall 2011:	5887
8c.	Full Time Equivalent Student (FTES) enrollment change, fall 2010 to fall 2011, as a percent of total fall 2010 FTES enrollment:	-2.23%
		Pell (Federal Pell Grant) FSEOG (Federal Supplement)

9.	Federal Financial Aid programs in which the College participates (check all that apply):	Educational Opportunity FWS (Federal Work Study) Perkins Loans Other
10a.	Report the USDE official cohort student loan default rate for FY 2007:	0%
10b.	Report the USDE official cohort student loan default rate for FY 2008:	0%
10c.	Report the USDE official cohort student loan default rate for FY 2009:	0%
11.	Report the percentage of tuition/fees received from federal student financial aid programs (Title IV, HEA):	0%
12a.	Enter the date your Annual Audit Report for Fiscal Year 2010-2011 was electronically submitted to accjc@accjc.org, along with the College's response to any audit exceptions:	3/27/2012
12b.	Please provide any explanatory information about submitting the Annual Audit Report:	N/A

This survey was submitted on 04/11/2012

RELEASE THE FISCAL REPORT

(Allows institute to modify previously submitted answers)

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