



PROPOSITION A & AA BOND PROGRAM

LATTC CPM MONTHLY STATUS MEETING MINUTES NO. 11

Meeting Date November 27, 2006
Time: 1:30pm – 3:30pm
Location: LATTC, Administration Building, Conference Room A-114

Attended by: LACCD: P. Meckley, S. Luzano
LATTC: C. Chapdelaine, C. Roth, B. Smith, C. Anderson
AVA: N. Ross, K. Shah, R. Yee

Purpose: To provide status update of Proposition Bond A +AA and non-bond projects.

Programming Status

7709.03 – Art and Culinary Arts Building – Phase 2

This is a modernization project. The budget for the project is \$14 million. The professional service agreement with PBWS has been executed and the architect will provide a project schedule and begin programming activity soon. The scheduled meeting arranged by LATTC with all stakeholders to develop programming guidelines was cancelled. LATTC to reschedule this meeting.

7773.05 – FTA Grand Avenue Enhancement – Phase 1

This is a Federal Transportation Authority (FTA) project, which consists of enhancement of streetscape including sidewalks and landscaping along Grand Avenue entrance to the campus. The total project budget is \$1,129,860, which is funded through FTA Grants with a 20% match from bond funds.

Ted Tanaka Architects has been selected to provide assistance in the FTA Project Funding Application package including project scope description, conceptual plans for portion of Grand Avenue, project schedule, and cost estimate. The Fee proposal submitted by the architect for these services has been approved. CPM will prepare PBA for BOT approval on 12/06/06.

7710.03 – Liberal Arts Bldg. – Grand Theater Roof

This is a Scheduled Maintenance Project (SMP) to replace the existing roof, which is approximately 12,000 square feet. The total project budget is \$128,952. Funding is through the State with a 50% match from bond funds.

Independent Roofing Consultants has been selected with their proposal waiting to be processed for BOT approval contingent upon the District's request for a potential green roof project. As a result of the roofing consultant's exploration, the existing roof structure is not a potential candidate for a green roof project.

This roof replacement project has been considered for exploration to install solar roof membrane. Ameresco and Sol Source Energy have inspected the roof and provided a project cost report. LATTC administration will decide whether to implement the use of a solar roof system or the built-up roofing for this project.



9710.03 – Liberal Arts Bldg. – Renovation of Cosmetology Studios

This project is for renovation of two existing Cosmetology Studios including chairs, wash bowls, and plumbing installation. The project budget is \$150,000 and funding is through the State Block Grant. On 12/01/06, the BOT approved PBWS Architects as architect of record. DMJM/JGM is in the process of contract execution.

6708.03 – Auto/Metal Bldg. – Solar PV Panel System

On 11/13/06, Ameresco submitted a revised cost model based on the “F” Building “as-built” drawings. The CPM has reviewed the package and submitted it to DMJM/District for final contract review and recommendation. One alternative suggested by the District Energy team for the Solar PV Panel is to issue a new RFP to accept new proposals by qualified vendors to implement District-wide renewable energy program. The proposal date for new RFP is in early December 2006. CPM has been coordinating a meeting for final presentation to LATTC management on the Solar PV Panel project, including energy program (central facilities concept) in early December 2006 for contract approval based on the revised proposal by Ameresco.

7702.03 – Learning Resource Center – Phase 2

This is a modernization project. The total project budget is \$53,701,000. Funding is through the State Capital Outlay Program with a 50% match from bond funds.

Harley Ellis Devereaux has been selected by LATTC to provide program validation and design services. CPM will prepare PBA for BOT approval of an agreement with the architect.

6779.03 – New Fuel Tanks

No activity to report.

Design Status

6701.05 – South Campus General

MDA JF has been redesigning and repackaging contract documents for two buildings with necessary changes to accommodate electrical mechanical system impacted due to deletion of subterranean parking structure (Phase I). The architect is on schedule to complete repackaging for re bid of two buildings by the end of December 2006 and bid advertisement by mid-January 2007. Athletic field at grade and other site work will be included in Phase II and design for Phase II will start after bidding Phase I.

6701.05 – South Campus – Undergrounding of Overhead Utilities

This project includes undergrounding of existing overhead DWP–power lines, AT&T Fiber Optic and Comcast Communication cables at Grand Avenue in front of South Campus project between 21st and 23rd Street. The project cost is estimated to be \$500,000. AT&T has submitted a cost estimate of \$99,000. Design and construction cost estimate from Comcast for their facility is pending. DWP has completed schematic layout of undergrounding and proceeding with the detailed design. The project is on schedule.

6711.03 – Construction Technology Building (B) – Upgrade Toilet Facilities

This project is for providing additional toilets in the tower of the Construction Technology Building. The project budget is \$2.7 million. The project is in design development stage and delayed due to some additional issues discovered during design. The architect is discussing with DSA to provide path of travel inside the building to avoid providing toilet with outside access at first floor. Architect has been asked to provide additional proposal for added scope to relocate stair tower at north of Building F and additional ramp at southwest side of Building B. The design development will continue with the understanding that DSA will not insist on requiring full ADA and FLS compliance as part of this project.



7711.03 – Construction Technology Building – Miscellaneous Finish Upgrades

This project is for painting interior walls, replacing flooring and ceiling tiles. The project budget is \$1.2 million. The architect has completed and submitted construction documents along with estimated costs. The cost is much higher than budget amount. The project is on hold until a decision is made to increase the budget as required.

7711.03 – Construction Technology Building – ADA / Fire Life Safety Improvement

PBWS Architects will survey this building for ADA and Fire Life Safety compliance and will make recommendation for necessary mitigation and provide estimated costs for remedial work. The budget for this project is \$40,000. The architect has started preliminary work.

The project architect has completed and submitted survey and survey report with recommendation and estimated cost for mitigating non-compliant items. Mitigation of ADA and FLS compliance requirements are not funded for in the current Bond A and AA budget. Design development for this project will be done at a later date when funding is available.

7715.03 – Fashion & Fine Arts Building – Miscellaneous Finish Upgrades

This project is for painting interior walls, replacing flooring and ceiling tiles in Buildings D and B. The project budget is \$1.2 million. The project architect has completed construction documents and submitted them for CPM and college review. After completion of this review, documents will be revised to incorporate review comments and final document will be prepared for bidding. College made suggestion to review, and if feasible, replace some of the furniture. CPM and LATTC Facilities manager will review replacement of furniture.

7715.03 – Fashion & Fine Arts Building – ADA / Fire Life Safety Improvement

PBWS Architects will survey this building for ADA and Fire Life Safety compliance and will make recommendation for necessary mitigation and provide estimated costs for remedial work. The budget for this project is \$40,000. The architect has started preliminary work.

The project architect has completed and submitted survey and survey report with recommendation and estimated cost for mitigating non-compliant items. Mitigation of ADA and FLS compliance requirements are not funded for in the current Bond A and AA budget. Design development for this project will be done at a later date when funding is available.

7715.03 – Fashion & Fine Arts Building – HVAC Upgrade

Breen Engineering submitted the 95% CD plan and specification on 11/07/06. On 11/09/06, the 95% CD package was forwarded to CPM Review Team and LATTC Facilities for review and comments. The last batch of structural plans was received on 11/20/06 with completion of review scheduled for the end of November 2006. The cost estimate based on the 95%CD package will be submitted in early December 2006. The estimated schedule for pre-DSA review by DMJM/District is tentative for the end of December 2006.

7713.03 – Math & Science Building – ADA / Fire Life Safety Improvement

PBWS Architects will survey this building for ADA and Fire Life Safety compliance and will make recommendation for necessary mitigation and provide estimated costs for remedial work. The budget for this project is \$40,000 and the architect has started preliminary work.

The project architect has completed and submitted survey and survey report with recommendation and estimated cost for mitigating non-compliant items. Mitigation of ADA and FLS compliance requirements are not funded for in the current Bond A and AA budget. Design development for this project will be done at a later date when funding is available.



7788.05 – Transportation and Accessibility Improvements-Onsite

This project is for development of contract documents for campus wide on-site accessibility to mitigate previously identified non-compliance to DSA. The budget for this project is \$500,000 and the architect has started developing contract documents. The project is on schedule.

6712.03 – Gymnasium Building – G & J

The CPM has received the final package for Bid-Award process on 11/10/06. The final Request for Bid by CPM will be implemented in December 2006. The bid process will be on hold until first quarter 2007 to support re-bid requirements of South Campus.

7772.05 – Electrical Site Distribution

Design for this project is on hold until repackaging of South Campus is complete. The design for this project will be significantly revised with new conduit connecting the G&J Buildings and South Campus buildings. M-E Engineers has presented an initial revision with comments incorporated for review by the CPM and LATTC Facilities. Completion of the design is tentatively scheduled for the end of December 2006.

7772.05 – Campus Security Systems

Design for combination of the Backbone Infrastructure project and Emergency Phone System project has progressed to about 95% and tentatively scheduled for review and approval by LATTC Facilities/CPM in early December 2006. The design engineer has been working on the colored map (security) and improved operation for Sheriff Station.

9708.03 – Auto/Metal Building-Structural Repairs – Phase 2

This project is for repairing and strengthening the rest of the structural steel girders that was not performed or included in Phase I work. It includes the removal and replacement of existing mechanical piping and ductwork, fire sprinkler, electrical/low voltage conduits and bracing connectors affected in the structural repairs. The project budget is \$2,374,000 from the State Capital Outlay Program. CPM and DMJM/JGM have completed review of final design review and the architect has submitted 100% construction documents to DSA for review.

Construction Status

6701.02 – South Campus Demolition

This project is for demolition of Coffee and PTA buildings and site improvements. The project budget is \$1.6 million. The actual construction cost was less than the budget amount with savings to the program. The contract is complete and CPM is processing final closeout.

6779.03 – Removal of Existing Underground Fuel Tanks

This project is for removal of three existing underground fuel tanks. The project budget is \$160,000. The project is complete and CPM is processing final closeout.

6710.03 – Liberal Arts Building-Utility Tunnel Repair

The project is in the final stage of Punch List and the closeout is pending electrical labeling for two junction boxes (micarta panel). The electrical panel is a long lead item that will be installed at the end of November 2006. The plan and specification for Phase II of Tunnel Repair project is at 95%CD phase and is tentative for bid by the end of December 2006.

7709.02 – Olive Street Parking Structure Design-Build

This project is on track according to BHAG formula. The contractor has submitted shop drawings and plans throughout the month for review and approval per contractor's submittal list. The elevator pit has been poured and columns erected. The contractor has scheduled the partnering meeting along with a



proposed agenda for 12/08/06. Field Order #2 was issued by CPM for processing final temporary CDC pay-app. The contractor has submitted preliminary low voltage conduit plan to LADWP in mid-November 2006 and pending final approval in early December 2006.

6773.05 – F Ramp

The contractor has completed the mobilization phase, installed trailers, set up the fences and connected phone line, power line, and internet. In the second part of November, the tress cut, parking meters removed with general demolition completed for CTY. The contractor has the base-schedule established and construction moved forward according to the schedule.

6706.02 – Child Development Center

This project is a two story steel frame building approximately 14,238 square feet. The total project budget is \$7,661,960. Funding is through the State Capital Outlay Program and bond funds. Construction is about 30% complete. During the steel fabricator's delivery of structural steel columns to the site, it was discovered that the steel columns were about a foot shorter in length. This was due to the contractor's error of establishing the floor elevations. CPM has instructed the contractor to correct the problem and re-fabricate the steel columns. Project schedule is under review.

9710.03 – Liberal Arts Building-Ceiling Mitigation Phase 2

This project is removal and replacement of the existing ceiling, mechanical diffusers, and electrical fixtures at the Cosmetology Studios and administrative offices located in the second floor of the Administration Building. The project budget is \$350,000. Funding is through the FEMA. Construction has been completed below budget and on schedule. Project close out in process.

6772.05 – IT Conduit Installation

No activity to report.

6713.03 – Math & Science Bldg. K – Pumps and Others

This project is for installation of fire pumps and associated plumbing and electrical work. The project budget is \$ 127,000. All installation work is complete and waiting for final connections to existing system and start up. This work will be scheduled during college break, potentially mid-January 2007.

Next Meeting Date: January 22, 2007

Time: 1:30pm

Location: LATTC Administration Building, Conference Room A-114

This is a record based on the understanding of the preparer regarding the discussions reached at this meeting. All parties requesting changes or corrections to the comments herein must do so within five (5) days of receipt of the documentation of this meeting; otherwise minutes are deemed approved as recorded.

Prepared by: Linda Reed for Norm Ross, Project Director