

1.0 EXECUTIVE SUMMARY

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: PBWS Architects has proceeded with preparation of the Final Project Proposal (FPP) for Building H. FPP is scheduled for submittal to the State in mid-May 2008.

RWGPL-Grand Avenue Enhancement Phase 1: CPM received the fee proposal submitted by Ted Tokio Tanaka Architects (TTTA) for Basic and Specialty Design Services in March 2008. CPM has requested that TTTA re-submit the fee proposal to include a list of drawings for each discipline and detailed breakdown of hours.

RWGPL-Grand Avenue Enhancement Phase 2 – City Funds for Grand Avenue Enhancement: CPM has submitted the Memorandum of Understanding to LATTC president and LACCD Executive Director Facilities Planning for review and signature. Agreement will be forwarded to City Hall, Chief Legislative Analyst for final signature in early April 2008.

PROJECTS IN DESIGN PHASE

Campus Improvements-New Fuel Tanks: Breen Engineering has begun preparing Specification Sections 00800 and 01010 of the bid documents for the New Fuel Tanks project. Bid package will be finalized in April 2008.

Fashion and Fine Arts Building – HVAC Upgrade: DSA has approved the structural, accessibility and Fire/Life Safety plans. CPM will determine Bid-Award date for this project in April 2008.

Construction Technology Building – Upgrade Toilet Facilities: On March 19, 2008, DSA released accessibility and Fire/Life Safety plans for this project. PBWS Architects has begun preparing their response to DSA comments. Structural plans are still undergoing initial review by DSA.

Transportation and Accessibility Improvements-Onsite: This project received DSA approval on March 13, 2008; however, the implementation will occur as a part of the Bond J project efforts.

A-Building Restoration & Modernization: Tetra Design achieved DSA approval of Building A 100% CD plans on March 18, 2008. The package was forwarded to Sacramento on March 25, 2008, per project schedule. Swing space coordination progressed with Pre-Bid Conferences scheduled in early April 2008.

Learning Assistance Center Basement: On March 21, 2008, Harley Ellis Devereaux (HED) submitted schematic design deliverables per project schedule.



HED worked with e7 Architecture to create 3D fly-through of the project for presentation to the Building Users Group (BUG) and the Work Environment Committee on April 7, 2008.

Liberal Arts Building – Grand Theater Roof: LACCD Board of Trustees has approved adoption of Plans and Specifications for this project; however, project has been placed on hold to be completed as a part of the Building A renovation.

PROJECTS IN CONSTRUCTION PHASE

Child Development Center: Morillo Construction progressed with site work, including painting, interior, and exterior finishes of the CDC structure. CPM, Rios Architects and Morillo Construction will meet on April 3, 2008 to discuss LEED™ issues.

Olive Street Parking Structure Design-Build: CPM continued to update the cost estimate for completion of final punch list items for review and response by ARB, inclusive of pending change orders due to LACCD for LADWP power connection and low voltage wiring. OSPS close out meeting with ARB, LACCD, and the Program Manager has been scheduled for April 18, 2008.

RWGPL – 'F' Ramp (New Ramp): NSA Construction continued to complete all warehouse interiors, including electrical, mechanical, plumbing and fire alarm/security systems. Installation of shelving for warehouse operations has been completed. Underground fuel tanks have been cleaned and removed from the CTY.

South Campus – General: Back fill of the utility tunnel for Student Services building is 98% complete and pending final inspections. Steel frame erection continued for level five of the Technology building.

Auto Metal Building – Structural Repairs Phase 2: Asbestos spot abatement in the back office of the Tools and Parts Department has been completed. Contractor completed painting rooms F-118 and F-128.

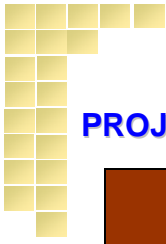
Fashion and Fine Arts Building – Miscellaneous Finish Upgrades: The Exhibit room concrete floor had high moisture content forcing a change to the finish. Revised flooring for the Exhibit room will be completed in early April 2008. Cabinet painting on the third floor has been completed.

Construction Technology Building – Miscellaneous Finish Upgrades: Abatement of all asbestos flooring in this building has been completed. Approximately half of all classroom areas have been painted, and most offices are complete.

Liberal Arts Building – Utility Tunnel Repair Phase 2: General Contractor, American Builder Corp. proceeded with construction and poured structural concrete in tunnels.

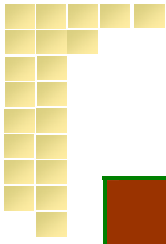
Math & Science Bldg. 'K' – Repair HVAC Controls: Notice to Proceed with the work was issued to the contractor, Los Angeles Air Conditioning in March 2008. Additional sampling for lead in building K will be obtained to ensure wider area of data.



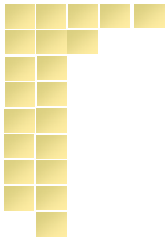


PROJECT BUDGET SUMMARY

PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
CONSTRUCTION PHASE PROJECTS			
Olive Street Parking Structure	\$ 13,224,136	\$ 12,802,941	Closeout in progress.
New Child Development Center	\$ 8,096,336	\$ 7,105,824	
RWGPL – “F” Ramp	\$ 4,546,827	\$ 3,472,118	
South Campus - General	\$ 99,997,543	\$ 22,783,999	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 931,418	
ELFASS – Campus Security Systems	\$ 928,194	\$ 56,115	
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 1,053,024	\$ 113,191	
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 1,480,988	\$ 414,217	
Campus Improvements – Underground Fuel Tanks Phase II	\$ 150,000	\$ 112,410	
Liberal Arts Building – Utility Tunnel Repair Phase 2	\$ 377,903	\$ 43,558	
Math and Science Building – Repair HVAC Controls	\$ 1,884,216	\$ 64,078	
Replace Boiler Swimming Pool	\$ 164,017	\$ 16,750	
DESIGN PHASE PROJECTS			
Construction Technology Building – Upgrade Toilet Facilities	\$ 407,506	\$ 152,396	
South Campus – Undergrounding of Overhead Utilities	\$ 299,913	\$ 181,342	



PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
DESIGN PHASE PROJECTS			
Campus Improvements – New Fuel Tanks	\$ 266,939	\$ 14,448	
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,313	\$ 185,865	
ELFASS – Electrical Site Distribution	\$ 1,021,073	\$ 32,868	
ELFASS – Campus Security System	\$ 333,151	\$ 64,499	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 39,537	
Liberal Arts Building – Replace Theater Pneumatic Controls	\$ 433,924	\$ 15,137	
A – Building Restoration and Modernization	\$ 52,972,916	\$ 2,978,253	
Signage for Public Information	\$ 203,287	\$ 0.0	
Learning Assistance Center Basement	\$ 31,801,049	\$ 519,065	
Learning Resource Center – Space Heating System	\$ 11,500	\$ 5,750	
Liberal Arts Building – Grand Theater Roof	\$ 351,820	\$ 2,750	
Math & Science Building – Space Heating System	\$ 11,500	\$ 7,475	
Building C – Space Heating System	\$ 18,500	\$ 11,100	
Building E – Space Heating System	\$ 11,500	\$ 7,475	
Building E – Relocate Telephone System	\$ 8,920	\$ 0.0	
Campus Improvements – Onsite Telecommunication Services	\$ 15,000	11,985	



PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
PROGRAMMING PHASE PROJECTS			
Art and Culinary Arts Building – Phase 2	\$ 454,313	\$ 121,620	
Auto/Metal Building – Solar Photovoltaic System	\$ 28,614	\$ 16,182	
RWGPL – Grand Avenue Enhancement Phase 1	\$ 770,140	\$ 96,750	
Grand Avenue Enhancement Phase 2	\$ 4,901,701	\$ 0.0	
Blue Line Station Extension	\$ 905,736	\$ 0.0	
Liberal Arts Building – Refurbish Theater	\$ 176,130	\$ 0.0	
Liberal Arts Building – Replace Theater Sound & Lighting	\$ 200,000	\$ 0.0	
Transportation & Accessibility Improvements – ADA Transition	\$ 400,000	\$ 30,089	
TOTAL	\$ 234,094,862	\$ 52,412,205	



CONSTRUCTION PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	May 2008*
Olive Street Parking Structure	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	August 2007 (Substantial Completion)
F Ramp (New Ramp)	June 2006 (a)	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006 (a)	June 2008*
South Campus – General	January 2007 (a)	February 2007 (a)	March 2007 (a)	March 07 (a)	June 2007 (a)	April 2010*
Auto/Metal Building- Structural Repairs Phase 2	May 2007 (a)	May 2007 (a)	June 2007 (a)	July 2007 (a)	October 2007 (a)	June 2008*
Emergency Lighting, Fire Alarm and Security Systems- Campus Security Systems	August 2007 (a)	August 2007 (a)	September 2007 (a)	October 2007 (a)	December 2007 (a)	June 2008*
Fashion & Fine Arts Building – Miscellaneous Finish Upgrades	October 2007 (a)	October 2007 (a)	November 2007 (a)	November 2007 (a)	January 2008 (a)	October 2009*
Construction Technology Building – Miscellaneous Finish Upgrades	October 2007 (a)	October 2007 (a)	November 2007 (a)	November 2007 (a)	January 2008 (a)	October 2009*
Liberal Arts Building – Utility Tunnel Repair Phase 2	September 2007(a)	October 2007 (a)	October 2007 (a)	January 2008 (a)	February 2008 (a)	May 2008 *
Replace Boiler – Swimming Pool	N/A	N/A	March 2008 (a)	May 2007 (a)	March 2008 (a)	April 2008*
Math and Science Building – Repair HVAC Controls	November 2007 (a)	December 2007(a)	January 2008 (a)	August 2007 (a)	April 2008*	January 2009*

LEGEND

(a) - Actual date

* - Projected date