

1.0 EXECUTIVE SUMMARY

GENERAL

CPM coordinated with LATTC president for review and revision of the LATTC Gap Analysis Report. The report has been submitted to LACCD Program Manager.

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: CPM met with LATTC representatives and PBWS Architects in February 2008 to clarify scope of work for phase 2 programming. PBWS will proceed with preparation of the Final Project Proposal.

Learning Assistance Center Basement: On February 19, 2008, LATTC administration approved the schematic plans for this project; and preliminary Department of State Architecture (DSA) review was held on February 29, 2008. Project is on schedule for April 1, 2008 deliverable to the State.

RWGPL-Grand Avenue Enhancement Phase 1: Diana Ho has taken the lead for securing funds through Congressman Becerra's office for enhancement along Flower and 23rd Street adjacent to South Campus project, and AVA is providing her with needed information to secure funds. The architect has proceeded with schematic design.

RWGPL-Grand Avenue Enhancement Phase 2 – City Funds for Grand Avenue Enhancement: LA City Council and the Mayor approved the funds for this project on February 12, 2008. The Memorandum of Understanding is being prepared for signatures.

PROJECTS IN DESIGN PHASE

Campus Improvements-New Fuel Tanks: Additional cost estimate comments by the CPM on the 100% construction plans have been submitted to Breen Engineering for response. Preparation of the final Bid package is in progress.

Fashion and Fine Arts Building – HVAC Upgrade: Breen Engineering responded to DSA structural comments on the 100% construction documents and will meet with DSA to review structural comments in early March 2008.

Construction Technology Building – Upgrade Toilet Facilities: The 100% construction plans for this project is currently undergoing DSA review.

Transportation and Accessibility Improvements-Onsite: The 100% construction plans for this project is currently undergoing DSA review.



Liberal Arts Building – Utility Tunnel Repair Phase 2: American Builder Corp. has received Notice to Proceed with construction on February 25, 2008.

Math & Science Bldg. 'K' – Repair HVAC Controls: A copy of the class schedule for Math and Science building has been provided to Los Angeles Air Conditioning, Inc. for updating and planning purposes. Contractor will receive Notice to Proceed with construction in early March 2008.

A-Building Restoration & Modernization: Tetra Design has conducted DSA back-check review for structural, accessibility and fire/life safety issues. Stamp-out of the 100% construction drawings is scheduled for March 14, 2008.

Liberal Arts Building – Grand Theater Roof: Design Engineer has submitted the roof replacement specifications. Both the drawings and cost estimate are scheduled for delivery by mid-March 2008.

PROJECTS IN CONSTRUCTION PHASE

Child Development Center: CDC project is approximately 90% complete. Furniture has been manufactured and in storage awaiting shipment.

Olive Street Parking Structure Design-Build: On February 7, 2008, CPM released \$100,000 more in retention to ARB based on review of as-builts despite unresolved issues and incomplete drawings.

RWGPL – 'F' Ramp (New Ramp): The new F Ramp opened on February 4, 2008 as scheduled. The project is 92% complete, including completion of green space, office areas and additional signage and shelving for the new F Ramp.

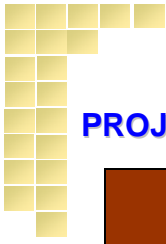
South Campus – General: Connectivity to the utility tunnel is 90% complete for the Student Services building. The Technology building is 18% complete. Construction progressed on schedule as the fifth level decking for steel welding on forming of the skeleton has started.

Auto Metal Building – Structural Repairs Phase 2: Structural strengthening of the steel girders is about 95% complete. Work is progressing favorably ahead of schedule.

Fashion and Fine Arts Building – Miscellaneous Finish Upgrades: Third floor of D building classrooms, offices, and restrooms have received new floor and ceiling tile and paint. The Exhibit room on the first floor has had the flooring abated; paint is complete and ceiling has been installed.

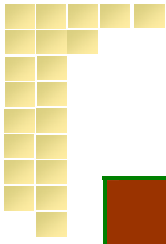
Construction Technology Building – Miscellaneous Finish Upgrades: Abatement of building B third floor was completed. Additional locations for abatement have been identified. Abatement of all remaining rooms in this building will occur during the last week of March 2008 (Spring recess).



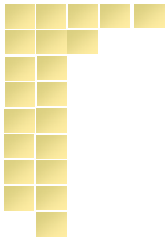


PROJECT BUDGET SUMMARY

PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
CONSTRUCTION PHASE PROJECTS			
Olive Street Parking Structure	\$ 13,541,214	\$ 12,702,941	Closeout in progress.
New Child Development Center	\$ 8,096,336	\$ 6,787,808	
RWGPL – “F” Ramp	\$ 4,546,827	\$ 3,173,332	
South Campus - General	\$ 101,197,543	\$ 20,589,758	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 857,595	
ELFASS – Campus Security Systems	\$ 928,194	\$ 56,115	
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 1,053,024	\$ 103,713	
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 2,889,981	\$ 372,305	
Campus Improvements – Underground Fuel Tanks Phase II	\$ 150,000	\$ 112,410	
Liberal Arts Building – Utility Tunnel Repair Phase 2	\$ 377,903	\$ 35,726	
DESIGN PHASE PROJECTS			
Math and Science Building – Repair HVAC Controls	\$ 1,884,216	\$ 29,913	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,814,734	\$ 152,396	
South Campus – Undergrounding of Overhead Utilities	\$ 299,913	\$ 144,490	
Campus Improvements – New Fuel Tanks	\$ 266,939	\$ 14,448	



PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
DESIGN PHASE PROJECTS			
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,313	\$ 185,865	
ELFASS – Electrical Site Distribution	\$ 1,021,073	\$ 32,868	
ELFASS – Campus Security System	\$ 333,151	\$ 64,499	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 39,537	
Liberal Arts Building – Replace Theater Pneumatic Controls	\$ 433,924	\$ 15,137	
A – Building Restoration and Modernization	\$ 41,171,086	\$ 2,970,323	
Signage for Public Information	\$ 203,287	\$ 0.0	
Replace Boiler Swimming Pool	\$ 164,017	\$ 16,750	
Learning Assistance Center Basement	\$ 31,801,049	\$ 282,843	
Learning Resource Center – Space Heating System	\$ 11,500	\$ 5,750	
Liberal Arts Building – Grand Theater Roof	\$ 351,820	\$ 0.0	
Math & Science Building – Space Heating System	\$ 11,500	\$ 5,750	
Building C – Space Heating System	\$ 18,500	\$ 9,250	
Building E – Space Heating System	\$ 11,500	\$ 5,750	
Building E – Relocate Telephone System	\$ 8,920	\$ 0.0	
Campus Improvements – Onsite Telecommunication Services	\$ 15,000	11,985	



PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
PROGRAMMING PHASE PROJECTS			
Art and Culinary Arts Building – Phase 2	\$ 4,218,737	\$ 121,620	
Auto/Metal Building – Solar Photovoltaic System	\$ 2,023,502	\$ 16,182	
RWGPL – Grand Avenue Enhancement Phase 1	\$ 770,140	\$ 96,750	
Grand Avenue Enhancement Phase 2	\$ 4,901,701	\$ 0.0	
Blue Line Station Extension	\$ 905,736	\$ 0.0	
Liberal Arts Building – Refurbish Theater	\$ 176,130	\$ 0.0	
Liberal Arts Building – Replace Theater Sound & Lighting	\$ 200,000	\$ 0.0	
Transportation & Accessibility Improvements – ADA Transition	\$ 400,000	\$ 0.0	
TOTAL	\$ 233,384,643	\$ 49,013,809	



CONSTRUCTION PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	April 2008*
Olive Street Parking Structure	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	August 2007 (Substantial Completion)
F Ramp	June 2006 (a)	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006 (a)	June 2008*
South Campus – General	January 2007 (a)	February 2007 (a)	March 2007 (a)	March 07 (a)	June 2007 (a)	April 2010*
Auto/Metal Building- Structural Repairs Phase 2	May 2007 (a)	May 2007 (a)	June 2007 (a)	July 2007 (a)	October 2007 (a)	June 2008*
Emergency Lighting, Fire Alarm and Security Systems – Campus Security Systems	August 2007 (a)	August 2007 (a)	September 2007 (a)	October 2007 (a)	December 2007 (a)	June 2008*
Fashion & Fine Arts Building – Miscellaneous Finish Upgrades	October 2007 (a)	October 2007 (a)	November 2007 (a)	November 2007 (a)	January 2008 (a)	October 2009*
Construction Technology Building – Miscellaneous Finish Upgrades	October 2007 (a)	October 2007 (a)	November 2007 (a)	November 2007 (a)	January 2008 (a)	October 2009*
Liberal Arts Building – Utility Tunnel Repair Phase 2	September 2007 (a)	October 2007 (a)	October 2007 (a)	January 2008 (a)	February 2008 (a)	May 2008 *

LEGEND

(a) - Actual date

* - Projected date