



1.0 EXECUTIVE SUMMARY

GENERAL

On December 21, 2007, the CPM submitted the Gap Analysis submittal to Build-LACCD as scheduled.

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: On December 6, 2007, PBWS held a meeting with the CPM, LATTC administration and Building H users group to review three unique conceptual schemes and the ideas behind them as a means of validating the assumptions and goals identified during the preliminary programming phase. Follow up meeting will be held in January 2008 for feedback on the conceptual schemes.

Learning Assistance Center Basement: CPM issued Notice to Proceed (NTP) with Schematic Design Phase to Harley Ellis Devereaux effective December 14, 2007.

RWGPL-Grand Avenue Enhancement Phase 1: Ted Tokio Tanaka Architects (TTTA) has completed incorporating review comments to the conceptual plan and has submitted a conceptual cost estimate for review and approval by the CPM.

RWGPL-Grand Avenue Enhancement Phase 2 – City Funds for Grand Avenue Enhancement: The draft agreement has been finalized and is undergoing City legal review.

Liberal Arts Building – Grand Theater Roof: On December 3, 2007, Independent Roofing inspected the Grand Theater roof. PBA to Adopt Plans and Specifications for this project is scheduled for LACCD BOT approval on January 16, 2008.

PROJECTS IN DESIGN PHASE

Campus Improvements-New Fuel Tanks: The CPM has begun coordinating the Bid package for advertising this project pending confirmation by DSA to allow placing the tanks in the area of the F Ramp.

Fashion and Fine Arts Building – HVAC Upgrade: Breen Engineering continued to respond to DSA back-check comments for Structural, Accessibility and Fire/Life Safety and continued to incorporate comments to the final design package for completion by early January 2008.

Fashion and Fine Arts Building – Miscellaneous Finish Upgrades: Notice to Proceed will be released in early January 2008 pending receipt of an approved Safety submittal from H.A. Nichols.

Construction Technology Building – Upgrade Toilet Facilities: Constructibility and Code compliance reviews have been completed. On December 27, 2007, PBWS Architects submitted the design package to DSA for review.

Construction Technology Building – Miscellaneous Finish Upgrades: Notice to Proceed will be released in early January 2008 pending receipt of an approved Safety submittal from H.A. Nichols.

Transportation and Accessibility Improvements-Onsite: This project is currently undergoing DSA review.

Liberal Arts Building – Utility Tunnel Repair Phase 2: LACCD BOT approved a contract with American Builder Corp. on December 19, 2007, for phase 2 repairs to the utility tunnel. The contractor continued to submit post award documentation in accordance with contract requirements.

Math & Science Bldg. 'K' – Repair HVAC Controls: Build-LACCD and the CPM held the Pre-Bid Conference for this project on December 18, 2007. Bid opening has been scheduled for early January 2008.

A-Building Restoration & Modernization: This project is currently undergoing DSA review for Structural, Accessibility and Fire/Life Safety. CPM has begun preparing the Independent Cost Estimate for this project.

PROJECTS IN CONSTRUCTION PHASE

Child Development Center: HVAC ductwork has been completed. Installation of suspended ceiling is near completion. Installation of electrical light fixtures is on going. Installation of curtain wall clips has started. Site work is on going.

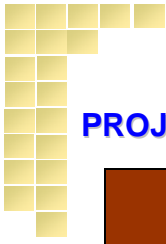
Olive Street Parking Structure Design-Build: The second punch list site walk was held on December 18, 2007 with LATTC management and ARB to review and resolve all open items remaining from the site walk that was conducted in September 2007. The Architect of Record and Inspector of Record were on site to assist in the resolution of disputed contractual requirements. The contractor installed speed bumps in the parking structure on December 28, 2007 as scheduled.

RWGPL – 'F' Ramp: On December 27, 2007, the Los Angeles Fire Department issued a permit to remove three unidentified/abandoned fuel tanks located at the F Ramp construction site. General contractor and their sub-contractor, JEM Industries, removed the tanks on December 28, 2007.

South Campus – General: The contractor has been stripping the forms from foundations for Student Services Building and poured for the west wall of the utility tunnel under the Student Services Building. The Technology Building floor slab on grade services and utilities continued to be roughed-in and poured during December 2007.

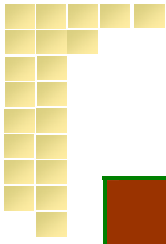
Auto Metal Building – Structural Repairs Phase 2: HNK Construction has completed installation of structural beam cable (about 30 percent) and connectors and tension cables. Partial lead abatement work is in progress and the Work is progressing favorably ahead of schedule.



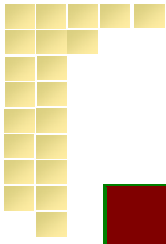


PROJECT BUDGET SUMMARY

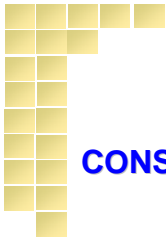
PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
CONSTRUCTION PHASE PROJECTS			
Olive Street Parking Structure	\$ 14,877,276	\$ 11,600,225	Closeout in progress.
New Child Development Center	\$ 8,096,336	\$ 6,375,681	
RWGPL – “F” Ramp	\$ 4,546,827	\$ 2,941,335	
South Campus - General	\$ 101,197,543	\$ 16,519,868	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 548,991	
ELFASS – Campus Security Systems	\$ 928,194	\$ 56,007	
DESIGN PHASE PROJECTS			
Math and Science Building – Repair HVAC Controls	\$ 1,564,216	\$ 23,391	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,814,734	\$ 112,475	
South Campus – Undergrounding of Overhead Utilities	\$ 299,913	\$ 84,711	
Campus Improvements – New Fuel Tanks	\$ 266,939	\$ 14,448	
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 1,053,024	\$ 22,193	
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 2,889,981	\$ 55,462	
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,313	\$ 185,865	
Liberal Arts Building – Utility Tunnel Repair Phase 2	\$ 377,903	\$ 32,608	



PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
DESIGN PHASE PROJECTS			
ELFASS – Electrical Site Distribution	\$ 1,021,073	\$ 32,868	
ELFASS – Campus Security System	\$ 333,151	\$ 64,499	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 39,146	
Liberal Arts Building – Replace Theater Pneumatic Controls	\$ 433,924	\$ 15,137	
A – Building Restoration and Modernization	\$ 39,835,025	\$ 1,766,374	
Signage for Public Information	\$ 203,287	\$ 0.0	
Replace Boiler Swimming Pool	\$ 164,017	\$ 0.0	
Campus Improvements – Underground Fuel Tanks Phase II	\$ 150,000	\$ 0.0	
PROGRAMMING PHASE PROJECTS			
Art and Culinary Arts Building – Phase 2	\$ 4,218,737	\$ 101,144	
Learning Assistance Center Basement	\$ 31,801,049	\$ 282,843	
Auto/Metal Building – Solar Photovoltaic System	\$ 2,023,502	\$ 16,182	
Liberal Arts Building – Grand Theater Roof	\$ 351,820	\$ 0.0	
RWGPL – Grand Avenue Enhancement Phase 1	\$ 770,140	\$ 81,250	
Grand Avenue Enhancement Phase 2	\$ 4,901,701	\$ 0.0	



PROJECT NAME	CURRENT BUDGET (Total)	BILLED TO DATE	REMARKS
PROGRAMMING PHASE PROJECTS			
Blue Line Station Extension	\$ 905,736	\$ 0.0	
Liberal Arts Building – Refurbish Theater	\$ 176,130	\$ 0.0	
Liberal Arts Building – Replace Theater Sound & Lighting	\$ 200,000	\$ 0.0	
Learning Resource Center – Space Heating System	\$ 11,500	\$ 0.0	
Math & Science Building – Space Heating System	\$ 11,500	\$ 0.0	
Building C – Space Heating System	\$ 18,500	\$ 0.0	
Building E – Space Heating System	\$ 11,500	\$ 0.0	
Building E – Relocate Telephone System	\$ 8,920	\$ 0.0	
Campus Improvements – Onsite Telecommunication Services	\$ 15,000	\$ 0.0	
Transportation & Accessibility Improvements – ADA Transition	\$ 400,000	\$ 0.0	
TOTAL	\$ 233,065,644	\$ 40,972,703	



CONSTRUCTION PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	April 2008*
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	August 2007 (Substantial Completion)
F Ramp	June 2006*	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006 (a)	February 2008*
South Campus	January 2007 (a)	February 2007 (a)	March 2007 (a)	March 07 (a)	June 2007 (a)	April 2010*
Auto/Metal Building-Structural Repairs Phase 2	May 2007 (a)	May 2007 (a)	June 2007 (a)	July 2007 (a)	October 2007 *	June 2008*
Emergency Lighting, Fire Alarm and Security Systems – Campus Security Systems	August 2007 (a)	August 2007 (a)	September 2007 (a)	October 2007 (a)	December 2007 (a)	June 2008*

LEGEND

(a) - Actual date

* - Projected date