

1.0 EXECUTIVE SUMMARY

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: PBWS Architects design team continued with phase 2 programming. A meeting has been scheduled for December 6, 2007, with LATTC administration and the building users group to review three conceptual program schemes to be presented by PBWS Architects.

Learning Assistance Center Basement: Harley Ellis Devereaux (HED) design team held a program verification kick off meeting with College administration and department chairs on November 26, 2007. Programming verification will continue in December 2007.

RWGPL-Grand Avenue Enhancement Phase 1: Ted Tokio Tanaka Architects (TTTA) presented the conceptual master plan to LATTC administration on November 14, 2007. TTTA has begun incorporating review comments to the plan and will submit a conceptual cost estimate for review and approval in early December 2007.

RWGPL-Grand Avenue Enhancement Phase 2 – City Funds for Grand Avenue Enhancement: Comments received from LACCD legal department to the City draft agreement have been reviewed and are being resolved by AVA.

Liberal Arts Building – Grand Theater Roof: LACCD Board of Trustees approved a PBA on November 7, 2007 for Independent Roofing Consultant to design the roof replacement project. CPM will issue Notice to Proceed with the Work in December 2007.

Auto Metal Building – Solar Photovoltaic System: No activity to report. CPM will continue to work with LACCD energy team and qualified vendors to execute a Solar PV System design concept.

PROJECTS IN DESIGN PHASE

Campus Improvements-New Fuel Tanks: Breen Engineering continued to work with DSA to identify the final location for the fuel tanks around the F Ramp area. Written statement for permission will be provided by DSA in December 2007.

Fashion and Fine Arts Building – HVAC Upgrade: Breen Engineering received the DSA back check comments on Structural, ADA and Fire Life Safety in November 2007. They have begun incorporating comments to the final design package.

Fashion & Fine Arts Building – Miscellaneous Finish Upgrades: Bid opening for this project was held on November 13, 2007. The contract has been awarded to the qualified low bidder H.A. Nichols Co., Inc. Post contract award activity is in progress.

Construction Technology Building – Upgrade Toilet Facilities: PBWS Architects continued to finalize the design drawings including removal and construction of a new staircase at the end of F building. The design package is scheduled for DSA review by the end of November 2007.

Construction Technology Building – Miscellaneous Finish Upgrades: Bid opening for this project was held on November 13, 2007. The contract has been awarded to the qualified low bidder H.A. Nichols Co., Inc. Post contract award activity is in progress.

Transportation and Accessibility Improvements-Onsite: PBWS Architects and CPM submitted the Transportation and Accessibility Improvements package to DSA as the second pilot project for electronic plan review on November 26, 2007.

Liberal Arts Building – Utility Tunnel Repair Phase 2: America Builder Corporation continued to submit pre-construction documentation in November 2007 to satisfy all contractual requirements. Notice to Proceed with the Work will be issued in December 2007.

Math & Science Bldg. ‘K’ – Repair HVAC Controls: The CPM continued to compile the Bid documents for delivery to BuildLACCD by early December 2007. Pre-Bid Conference is scheduled for December 2007.

A-Building Restoration & Modernization: Building A 100% CD package was submitted to DSA for review of Structural, Fire/Life Safety and Accessibility on November 26, 2007, as scheduled.

PROJECTS IN CONSTRUCTION PHASE

Child Development Center: Metal studs framing, water chiller piping, exterior stucco and finish coat on exterior stucco have all been completed. HVAC ductwork is near completion.

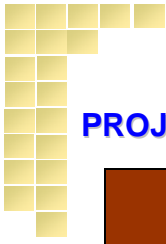
Olive Street Parking Structure Design-Build: Punch list work continued. Open items have been identified and verified for correction as the College continued to review and update the list. A Weekly meeting to resolve all punch list items are ongoing with ARB.

RWGPL – ‘F’ Ramp: NSA Construction identified three unidentified/abandoned fuel tanks at the entrance of the F Ramp and has prepared resolution for CPM, LATTC and BuildLACCD approval.

South Campus – General: South Campus Groundbreaking Ceremony was held on November 1, 2007. The contractor worked on rebar placement and subsequent concrete pours of numerous building foundations. More loads of rebar have been received. Installation of underground potable water and fire protection water main continued along 23rd Street and in front of Building G & J.

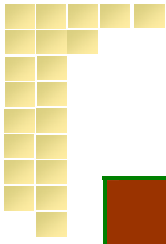
Auto Metal Building – Structural Repairs Phase 2: HNK Construction has completed installation of structural beam cable and connectors and tension cables on three beams. Partial lead abatement work is in progress and the Work is progressing favorably ahead of schedule.



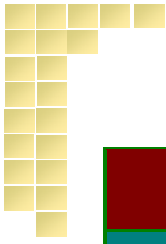


PROJECT BUDGET SUMMARY

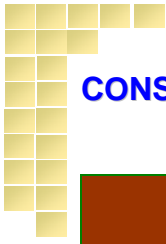
| PROJECT NAME | CURRENT BUDGET (Total) | BILLED TO DATE | REMARKS |
|---|---------------------------|----------------|-----------------------|
| CONSTRUCTION PHASE PROJECTS | | | |
| Olive Street Parking Structure | \$ 14,877,276 | \$ 11,594,405 | Closeout in progress. |
| New Child Development Center | \$ 8,096,336 | \$ 5,851,174 | |
| RWGPL – “F” Ramp | \$ 4,546,827 | \$ 2,793,102 | |
| South Campus - General | \$ 101,197,543 | \$ 15,394,491 | |
| Auto/Metal Building – Structural Repairs Phase 2 | \$ 2,373,793 | \$ 284,224 | |
| | | | |
| DESIGN PHASE PROJECTS | | | |
| Math and Science Building – Repair HVAC Controls | \$ 1,564,216 | \$ 15,403 | |
| Construction Technology Building – Upgrade Toilet Facilities | \$ 2,814,734 | \$ 97,975 | |
| South Campus – Undergrounding of Overhead Utilities | \$ 299,913 | \$ 84,711 | |
| Campus Improvements – New Fuel Tanks | \$ 266,939 | \$ 14,448 | |
| Construction Technology Building – Miscellaneous Finish Upgrade | \$ 1,053,024 | \$ 21,873 | |
| Fashion and Fine Arts Building – Miscellaneous Finish Upgrade | \$ 2,889,981 | \$ 55,141 | |
| Fashion and Fine Arts Building – HVAC Upgrade | \$ 3,354,313 | \$ 185,865 | |
| Liberal Arts Building – Utility Tunnel Repair Phase 2 | \$ 377,903 | \$ 21,391 | |



| PROJECT NAME | CURRENT BUDGET (Total) | BILLED TO DATE | REMARKS |
|--|---------------------------|----------------|---------|
| DESIGN PHASE PROJECTS | | | |
| ELFASS – Electrical Site Distribution | \$ 1,021,073 | \$ 32,868 | |
| ELFASS – Campus Security System | \$ 1,261,345 | \$ 101,477 | |
| Transportation and Accessibility Improvements - Onsite | \$ 458,440 | \$ 36,499 | |
| Liberal Arts Building – Replace Theater Pneumatic Controls | \$ 433,924 | \$ 15,137 | |
| A – Building Restoration and Modernization | \$ 41,360,050 | \$ 1,574,986 | |
| Signage for Public Information | \$ 203,287 | \$ 0.0 | |
| Replace Boiler Swimming Pool | \$ 164,017 | \$ 0.0 | |
| PROGRAMMING PHASE PROJECTS | | | |
| Art and Culinary Arts Building – Phase 2 | \$ 4,218,737 | \$ 101,144 | |
| Learning Assistance Center Basement | \$ 32,904,127 | \$ 282,843 | |
| Auto/Metal Building – Solar Photovoltaic System | \$ 2,023,502 | \$ 16,182 | |
| Liberal Arts Building – Grand Theater Roof | \$ 351,820 | \$ 0.0 | |
| RWGPL – Grand Avenue Enhancement Phase 1 | \$ 770,140 | \$ 57,000 | |
| Grand Avenue Enhancement Phase 2 | \$ 4,901,701 | \$ 0.0 | |



| PROJECT NAME | CURRENT BUDGET (Total) | BILLED TO DATE | REMARKS |
|--|---------------------------|----------------------|---------|
| PROGRAMMING PHASE PROJECTS | | | |
| Blue Line Station Extension | \$ 905,736 | \$ 0.0 | |
| Liberal Arts Building – Refurbish Theater | \$ 176,130 | \$ 0.0 | |
| Liberal Arts Building – Replace Theater Sound & Lighting | \$ 200,000 | \$ 0.0 | |
| Learning Resource Center – Space Heating System | \$ 11,500 | \$ 0.0 | |
| Math & Science Building – Space Heating System | \$ 11,500 | \$ 0.0 | |
| Building C – Space Heating System | \$ 18,500 | \$ 0.0 | |
| Building E – Space Heating System | \$ 11,500 | \$ 0.0 | |
| Building E – Relocate Telephone System | \$ 8,920 | \$ 0.0 | |
| Campus Improvements – Onsite Telecommunication Services | \$ 15,000 | \$ 0.0 | |
| Transportation & Accessibility Improvements – ADA Transition | \$ 400,000 | \$ 0.0 | |
| TOTAL | \$ 235,543,747 | \$ 38,632,339 | |



CONSTRUCTION PROJECT STATUS SUMMARY



| Project | Bid Advertisement | Pre-Bid Conference | Bid Opening | BOT Approval | Construction Start | Construction Complete |
|---|-------------------|--------------------|--------------------|-------------------|--------------------|--------------------------------------|
| Child Development Center | August 2005 (a) | September 2005 (a) | September 2005 (a) | November 2005 (a) | January 2006 (a) | April 2008* |
| Olive Street Parking Garage | February 2005 (a) | March 2005 (a) | April 2005 (a) | May 2005 (a) | April 2006 (a) | August 2007 (Substantial Completion) |
| F Ramp | June 2006* | June 2006 (a) | July 2006 (a) | August 2006 (a) | October 2006 (a) | February 2008* |
| South Campus | January 2007 (a) | February 2007 (a) | March 2007 (a) | March 07 (a) | June 2007 (a) | April 2010* |
| Auto/Metal Building-Structural Repairs Phase 2 | May 2007 (a) | May 2007 (a) | June 2007 (a) | July 2007 (a) | October 2007 * | June 2008* |

LEGEND

(a) - Actual date

* - Projected date