

1.0 EXECUTIVE SUMMARY

GENERAL

On April 24, 2007, CPM, LATTTC administration, Expo LRT team, and LADOT attended California Public Utilities Commission (CPUC) Administrative Hearing for resolution of egress and ingress affecting LATTTC driveways along Flower Street. The CPUC approved LATTTC's request as outlined in the Hearing application.

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: PBWS Architects completed analyses of existing conditions and interviews with Culinary Art staff. PBWS will prepare a report outlining existing conditions, needs and deficiencies, and submit a report to LATTTC by late April 2007.

Learning Assistance Center Basement: Harley Ellis Devereaux (HED) is scheduled for LACCD BOT approval for design services of this project in late April 2007.

RWGPL-Grand Avenue Enhancement Phase 1: MTA submitted the Grant Application package to the FTA in April 2007.

'A' Building Restoration & Modernization: – Tetra Design is scheduled for LACCD BOT approval for design services of this project in late April 2007.

Liberal Arts Building-Grand Theater Roof: LACCD has determined that the roof replacement project is no longer justifiable under an Emergency Board Resolution process. LATTTC administration and CPM to discuss the project delivery method for this project including budget and schedule.

Liberal Arts Building – Replace Theater Pneumatic Controls: The contract for Apex Engineering has been executed and returned to DMJM/JGM. Apex to initiate design phase.

Auto Metal Building – Solar Photovoltaic System: CPM, LATTTC Facilities, and LACCD Energy team participated in a system design review meeting with Ameresco to finalize the cantilever concept for LATTTC rooftop parking structure. Ameresco was unable to provide the required concept without additional funding and time. CPM and District Energy team to review list of qualified vendors for system concept on design phase requirements.

PROJECTS IN DESIGN PHASE

Gymnasium Building 'G' & 'J': Bid phase for this project will be reevaluated after re-bid of the South Campus project.

Math & Science Bldg. 'K' – Upgrade HVAC Controls: This SMP project has been re-instated by LATTTC under Bond A/AA Program. Scope validation is in progress.

South Campus - General: The contract for this project was awarded to the lowest bidder Taisei Construction in late March 2007. Post award activity is in progress.



Campus Improvements-New Fuel Tanks: Breen Engineering will submit design drawings to the City of LA Fire Department for review and permit upon receipt of a check from the Program Manager, DMJM/JGM.

Fashion and Fine Arts Building-HVAC Upgrade: CPM has completed the final pre-DSA cost review. Incorporation of all constructability comments by Breen Engineering is scheduled for completion in early May 2007 for pre-DSA review.

Fashion & Fine Arts Building – Miscellaneous Finish Upgrades: PBWS Architect has submitted 50% design documents for review by CPM and the College. CPM and PBWS Architects presented the project details to LACCD Infrastructure Committee on 04/25/07 and received approval for this project.

Construction Technology Building – Upgrade Toilet Facilities: PBWS submitted 50% DD's of base scope of service for review and comment by CPM and College. CPM has submitted Board Agenda for BOT meeting of May 6, 2007 for approval of additional design fee proposal including ramp design and other project scope of work.

Construction Technology Building – Miscellaneous Finish Upgrades: PBWS Architect has submitted 50% design documents for review by CPM and the College. CPM and PBWS Architects presented the project details to LACCD Infrastructure Committee on April 25, 2007 and received approval for this project.

Auto Metal Building – Structural Repairs Phase 2: The State approved final plans, specifications, and release of construction funds for this project. Bid phase to follow.

Transportation and Accessibility Improvements-Onsite: Additional field survey is required for civil design to improve existing pathway grades that are not in ADA compliance. This survey will be performed after BOT authorization of additional fee in April 2007. PBWS Architects is finalizing the 50% CD package for this project.

Liberal Arts Building-Renovation of Cosmetology Studio: LATTTC management has approved conceptual layout plans submitted by PBWS Architects for the cosmetology studios. PBWS will proceed with final design.

PROJECTS IN CONSTRUCTION PHASE

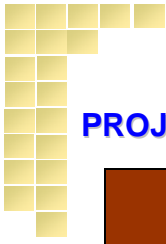
Math & Science Building – Pumps and Others: The Contractor, C.G. Construction has completed punch list items. Completion inspection by the AOR, IOR, College Facility staff, and CPM has been held. CPM to prepare Final Completion Certificate for acceptance by the LACCD BOT.

Child Development Center: Concrete slab placement on the second floor has been poured and rebar installation at second floor metal decking is complete. FF&E is in progress.

Olive Street Parking Structure Design-Build: This project is about 83% complete with estimate of completion by June 2007.

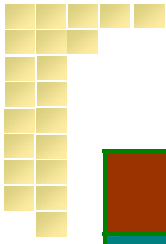
RWGPL – 'F' Ramp: NSA has completed erection of re-bar for all F Ramp columns and established a schedule for installation of forms for concrete pouring.



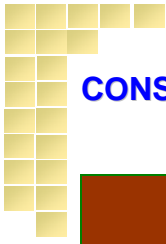


PROJECT BUDGET SUMMARY

PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
CONSTRUCTION PHASE PROJECTS			
Math and Science Building – Pumps and Others	\$ 134,625	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,600,789	
New Child Development Center	\$ 8,096,335	\$ 6,621,279	
RWGPL – “F” Ramp	\$ 4,546,826	\$ 3,792,750	
DESIGN PHASE PROJECTS			
South Campus - General	\$ 101,193,420	\$ 7,757,176	
Gymnasium	\$ 2,961,771	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 143,530	
South Campus – Undergrounding of Overhead Utilities	\$ 299,913	\$ 134,422	
Campus Improvements – New Fuel Tanks	\$ 266,940	\$ 31,450	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 201,570	
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 1,053,024	\$ 24,660	
Liberal Arts Building – Renovation of Cosmetology Studios	\$ 150,000	\$ 17,500	



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
DESIGN PHASE PROJECTS			
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 2,384,386	\$ 72,310	
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,314	\$ 232,215	
Liberal Arts Building – Utility Tunnel Repair Phase 2	\$ 377,903	\$ 0.0	
ELFASS – Electrical Site Distribution	\$ 1,021,073	\$ 0.0	
ELFASS – Campus Security System	\$ 1,201,345	\$ 131,405	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 58,692	
PROGRAMMING PHASE PROJECTS			
Art and Culinary Arts Building – Phase 2	\$ 14,394,359	\$ 156,038	
Learning Assistance Center Basement	\$ 33,354,546	\$ 283,338	
Liberal Arts Building – Grand Theater Roof	\$ 351,820	\$ 0.0	
Liberal Arts Building – Replace Theater Pneumatic Controls	\$ 433,924	\$ 0.0	
Auto/Metal Building – Solar Photovoltaic System	\$ 2,023,503	\$ 16,186	
A – Building Restoration and Modernization	\$ 31,184,426	\$ 0.0	
RWGPL – Grand Avenue Enhancement Phase 1	\$ 781,340	\$ 27,000	
Grand Avenue Enhancement Phase 2	\$ 5,000,000	\$ 0.0	
TOTAL	\$ 235,708,166	\$ 33,436,021	



CONSTRUCTION PROJECT STATUS SUMMARY



Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	July 2007*
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	June 2007*
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	October 2007*
F Ramp	June 2006*	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006*	January 2008*
South Campus	January 2007 (a)	February 2007 (a)	March 2007 (a)	March 07 (a)	June 2007*	January 2010*

LEGEND

(a) - Actual date

* - Projected date