

1.0 EXECUTIVE SUMMARY

GENERAL

The CPM, LATTC administration, representatives of MTA, Metro Expo Rail, and LADOT held meetings in March to prepare for a presentation to the California Public Utilities Commission (CPUC). The presentation was made on March 23, 2007 for resolution of egress and ingress affecting LATTC buildings along Flower Street. Pre-Hearing Conference has been scheduled for early April 2007.

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: PBWS Architects completed building survey to review existing electrical, mechanical, HVAC system, and structural integrity. CPM and PBWS Architects held a meeting with stakeholders to determine their needs as well as obtain programming input. A broader participation by Culinary Arts staff was solicited through a programming questionnaire.

Learning Assistance Center Basement: CPM and Harley Ellis Devereaux resolved all outstanding items associated with the contract for basic design services of the Learning Assistance Center Basement. PBA for LACCD BOT approval of their contract has been forwarded to DMJM/JGM.

RWGPL-Grand Avenue Enhancement Phase 1: CPM, LATTC Facilities, and MTA reviewed the conceptual design, project schedule and cost estimate. MTA had minor comments on the submittal package. Architect has submitted revised plan inclusive of MTA comments. Grant Application will be submitted to the FTA in April 2007.

'A' Building Restoration & Modernization: – CPM has prepared PBA for LACCD BOT approval of an A/E services agreement with Tetra Design.

Liberal Arts Building-Grand Theater Roof: Consultant was on site in March 2007 to finalize schematic layout and investigate electrical inverter connection for preparation of a cost proposal for the solar roof panels. Consultant to submit revised cost proposal for review and approval by the college.

Liberal Arts Building – Replace Theater Pneumatic Controls: LACCD BOT approved the design services agreement with Apex Engineering in March 2007. Awaiting executed contract from DMJM/JGM in April 2007.

Auto Metal Building – Solar Photovoltaic System: Ameresco still in process of validating feasibility of the cantilever design concept for 'F' Building rooftop Solar PV.

LATTC is prepared to initiate an RFQ in early April to solicit vendors for Solar PV Panel services.

PROJECTS IN DESIGN PHASE

Gymnasium Building 'G' & 'J': Bid phase for this project will be reevaluated after re-bid of the South Campus project.



South Campus - General: LACCD BOT authorized contract award to lowest bidder, Taisei Construction on March 21, 2007. Post award activity is in progress.

Campus Improvements-New Fuel Tanks: Breen Engineering is completing 50% DD for submittal to LA Fire Marshal and CPM for review by April 2007.

Fashion and Fine Arts Building-HVAC Upgrade: Construction Specialty Services initiated constructability review of Building 'D' HVAC 95% CD package as part of pre-DSA process. They are scheduled to complete the review by April 2007.

Fashion & Fine Arts Building – Miscellaneous Finish Upgrades: A meeting was held with LATTC department heads to develop a schedule for access to classrooms during construction to avoid impact to class activity. Based on this meeting, the architect is finalizing 50% design.

Construction Technology Building – Upgrade Toilet Facilities: PBWS submitted additional design fee proposal inclusive of ramp design and other project scope of work for approval.

Construction Technology Building – Miscellaneous Finish Upgrades: A meeting was held with LATTC department heads to develop a schedule for access to classrooms during construction to avoid impact to class activity. Based on this meeting, the architect is finalizing 50% design.

Auto Metal Building – Structural Repairs Phase 2: Acceptance of Plans and Specifications for this project was approved by LACCD BOT in March 2007. Plans and specifications will be submitted to state for approval and release of construction funds.

Transportation and Accessibility Improvements-Onsite: Additional field survey is required for Civil design to improve existing pathway grades that are not in ADA compliance. This survey will be performed after BOT authorization of additional fee in April 2007. PBWS Architects is finalizing the 50% CD package for this project.

Liberal Arts Building-Renovation of Cosmetology Studio: LATTC management has approved conceptual layout plans submitted by PBWS Architects for the cosmetology studios. PBWS will proceed with final design.

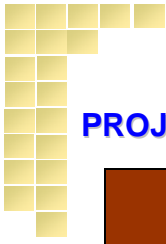
PROJECTS IN CONSTRUCTION PHASE

Math & Science Building – Pumps and Others: Project is substantially complete and contractor is correcting punch list items.

Child Development Center: Installation of metal decking has been completed with rebar installation in progress.

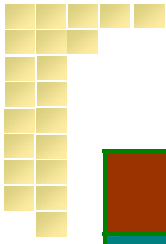
Olive Street Parking Structure Design-Build: ARB proceeded with concrete pouring for Deck #9. Construction is proceeding per schedule.

RWGPL – 'F' Ramp: NSA Construction completed base drilling for columns/caps and established a schedule for installation of storm drain collectors in March 2007. Construction is proceeding per schedule.

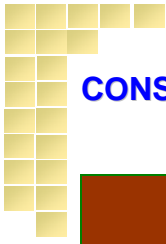


PROJECT BUDGET SUMMARY

PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
CONSTRUCTION PHASE PROJECTS			
Liberal Arts Building – Utility Tunnel Repair	\$ 506,581	\$ 551,879	Construction completed. Pending close-out process.
Math and Science Building – Pumps and Others	\$ 134,625	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,600,789	
New Child Development Center	\$ 8,096,335	\$ 6,554,256	
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation	\$ 228,111	\$ 208,911	Construction completed. Pending closeout process.
RWGPL – “F” Ramp	\$ 4,546,826	\$ 3,792,750	
DESIGN PHASE PROJECTS			
South Campus	\$ 101,193,420	\$ 7,757,176	
Gymnasium	\$ 2,961,771	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 143,530	
South Campus – Undergrounding of Overhead Utilities	\$ 299,913	\$ 134,422	
Campus Improvements – New Fuel Tanks	\$ 266,940	\$ 31,450	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 201,570	
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 1,053,024	\$ 24,660	



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
DESIGN PHASE PROJECTS			
Liberal Arts Building – Renovation of Cosmetology Studios	\$ 141,040	\$ 17,500	
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 2,384,386	\$ 72,310	
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,314	\$ 220,115	
Liberal Arts Building – Utility Tunnel Repair Phase 2	\$ 377,903	\$ 0.0	
ELFASS – Electrical Site Distribution	\$ 1,021,073	\$ 0.0	
ELFASS – Campus Security System	\$ 1,201,345	\$ 131,405	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 58,692	
PROGRAMMING PHASE PROJECTS			
Art and Culinary Arts Building – Phase 2	\$ 14,394,359	\$ 156,038	
Learning Assistance Center Basement	\$ 33,354,546	\$ 283,338	
Liberal Arts Building – Grand Theater Roof	\$ 351,820	\$ 0.0	
Liberal Arts Building – Replace Theater Pneumatic Controls	\$ 433,924	\$ 0.0	
Auto/Metal Building – Solar Photovoltaic System	\$ 2,023,503	\$ 16,186	
A – Building Restoration and Modernization	\$ 31,184,426	\$ 0.0	
RWGPL – Grand Avenue Enhancement Phase 1	\$ 781,340	\$ 27,000	
TOTAL	\$ 231,433,898	\$ 34,117,688	



CONSTRUCTION PROJECT STATUS SUMMARY



Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	July 2007*
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	June 2007*
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	October 2007*
F Ramp	June 2006*	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006*	January 2008*
South Campus	January 2007 (a)	February 2007 (a)	March 2007 (a)	March 07 (a)	June 2007*	January 2010*

LEGEND

(a) - Actual date

* - Projected date