



1.0 EXECUTIVE SUMMARY

GENERAL

On February 1, 2007, CPM attended a DSA 201 Training Seminar sponsored by LACCD. The seminar was held for the benefit of CPM's from all nine district campuses and design consultants with Proposition A & AA Bond program contracts. More than 200 design consultants attended the seminar.

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: On February 14, 2007, a programming kick off meeting for the Culinary Arts Building was held with CPM, PBWS Architects, LATTC management, and building stakeholders. A broader participation by Culinary Arts staff has been solicited through a programming questionnaire.

Learning Assistance Center Basement: CPM and DMJM/JGM continued to finalize the design services agreement for design consultant, Harley Ellis Deveraux. This building will be LEED™ certified.

RWGPL-Grand Avenue Enhancement Phase 1: The FTA Grant Application relevant to this project has been submitted to the MTA. MTA is the recipient of the grant and will submit the package to FTA in early April 2007.

'A' Building Restoration & Modernization: – On February 20, 2007, LATTC management selected Tetra Design to provide design services for this building. Program validation will begin pending approval of Tetra Design by LACCD BOT.

Liberal Arts Building-Grand Theater Roof: Ameresco has submitted a revised cost proposal to include additional cost for replacing existing roof drains for installation of a solar roof. The proposal is currently undergoing review by CPM.

Liberal Arts Building – Replace Theater Pneumatic Controls: Apex Engineering has been selected to provide programming/design for this project. LACCD BOT approval of a design services contract with Apex is scheduled for March 7, 2007.

Auto Metal Building – Solar Photovoltaic System: LATTC management and CPM continued to review the Solar PV System design concept with Ameresco to resolve issues related to re-configuration of the parking alignment. LACCD BOT approval of the PV design package may occur in March 2007.

PROJECTS IN DESIGN PHASE

Gymnasium Building 'G' & 'J': Bid phase for this project will be reevaluated after re-bid of the South Campus project.

South Campus - General: Pre Bid conferences were held on February 1, and 8, 2007. Bid opening is scheduled for March 8, 2007.

Campus Improvements-New Fuel Tanks: Breen Engineering has been directed to develop a complete design package for DSA approval in lieu of CPM issuing a CO to NSA Construction for completion of this project. Breen Engineering is scheduled to submit the 50% DD package in March 2007.

Fashion and Fine Arts Building-HVAC Upgrade: CPM continued to review the final cost estimate submitted by Breen Engineering and is currently drafting an independent cost estimate for the design package.

Fashion & Fine Arts Building – Miscellaneous Finish Upgrades: In February 2007, PBWS Architects proceeded with 50% CD work. A joint discussion is planned between CPM and department staff for construction execution without impacting classroom activity.

Construction Technology Building – Upgrade Toilet Facilities: PBWS was directed to proceed with DD phase and will submit additional design fee proposal inclusive of ramp design and other project scope of services for approval by CPM and DMJM/JGM.

Construction Technology Building – Miscellaneous Finish Upgrades: At the end of February 2007, PBWS Architects has progressed up to 50% CD level of completion. A meeting has been scheduled with LATTC department heads to develop a schedule for access to classrooms during construction to avoid impact to class activity.

Auto Metal Building – Structural Repairs Phase 2: On February 23, 2007, DSA approved the 100% CD plans for this project. Next steps are to submit plans and specification to the state for approval and release of construction funds.

Transportation and Accessibility Improvements-Onsite: PBWS Architects is finalizing the 50% CD package for this project. CPM design review process has been scheduled for mid March 2007.

Liberal Arts Building-Renovation of Cosmetology Studio: PBWS Architects has submitted the schematic drawings for approval by CPM, LATTC Facilities and Cosmetology Department.

PROJECTS IN CONSTRUCTION PHASE

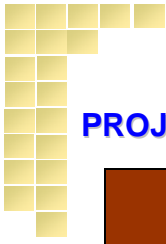
Math & Science Building – Pumps and Others: A punch list identifying outstanding work has been developed for completion by C.G. Construction.

Child Development Center: Morillo Construction has completed erection of the structural steel columns and beams. Steel decking installation is near completion.

Olive Street Parking Structure Design-Build: ARB completed the pour for deck #5 through #8 in February 2007. Construction is scheduled for completion in May 2007.

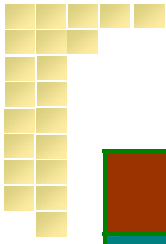
RWGPL – 'F' Ramp: NSA Construction completed pile drill for ramp footings and layout for continuous trenching at the south end of 'F' Building. CPM has received confirmation from LA Sanitation and Storm Drain Division of three unidentified pipes near 22nd Street for demolition. Construction is proceeding.



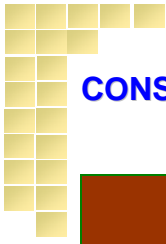


PROJECT BUDGET SUMMARY

PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
CONSTRUCTION PHASE PROJECTS			
Liberal Arts Building – Utility Tunnel Repair	\$ 912,691	\$ 510,553	Construction completed. Pending close-out process.
Math and Science Building – Pumps and Others	\$ 134,625	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,405,789	
New Child Development Center	\$ 8,096,335	\$ 6,518,280	
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation	\$ 225,225	\$ 208,911	Construction completed. Pending closeout process.
RWGPL – “F” Ramp	\$ 4,546,826	\$ 3,741,230	
DESIGN PHASE PROJECTS			
South Campus	\$ 109,329,885	\$ 7,755,796	First Pre-Bid Conference – 02/01/07 Second Pre-Bid Conference – 02/08/07
Gymnasium	\$ 13,181,279	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 143,530	
South Campus – Undergrounding of Overhead Utilities	\$ 147,000	\$ 134,422	
Campus Improvements – New Fuel Tanks	\$ 266,940	\$ 31,450	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 201,570	
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 376,498	\$ 24,660	



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
DESIGN PHASE PROJECTS			
Liberal Arts Building – Renovation of Cosmetology Studios	\$ 141,040	\$ 17,500	
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 1,202,640	\$ 72,310	
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,314	\$ 220,115	
Liberal Arts Building – Utility Tunnel Repair Phase 2	\$ 0.0	\$ 0.0	
ELFASS – Electrical Site Distribution	\$ 1,021,073	\$ 0.0	
ELFASS – Campus Security System	\$ 393,151	\$ 131,405	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 58,692	
PROGRAMMING PHASE PROJECTS			
Art and Culinary Arts Building – Phase 2	\$ 14,394,359	\$ 156,038	
Learning Assistance Center Basement	\$ 34,747,611	\$ 283,338	
Liberal Arts Building – Grand Theater Roof	\$ 64,476	\$ 0.0	
Liberal Arts Building – Replace Theater Pneumatic Controls	\$ 179,351	\$ 0.0	
Auto/Metal Building – Solar Photovoltaic System	\$ 2,023,503	\$ 16,186	
A – Building Restoration and Modernization	\$ 17,946,696	\$ 0.0	
RWGPL – Grand Avenue Enhancement Phase 1	\$ 715,311	\$ 27,000	
TOTAL	\$ 233,827,891	\$ 33,792,486	



CONSTRUCTION PROJECT STATUS SUMMARY



Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	January 2007*
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	July 2007*
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	August 2007*
F Ramp	June 2006*	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006*	October 2007*

LEGEND

(a) - Actual date

* - Projected date