



1.0 EXECUTIVE SUMMARY

PROJECTS IN PROGRAMMING PHASE

Art and Culinary Arts Building-Phase 2: A meeting to kickoff programming for this building is scheduled in early February 2007. Participants will include the AOR, LATTC stakeholders, and CPM.

Learning Assistance Center Basement – Phase 2: CPM and DMJM/JGM continued to refine the RFP for project scope of work.

Grand Avenue Enhancement Phase 1 - FTA: The FTA Grant Application package for this project has been submitted to the MTA in accordance with the scheduled deadline date.

Auto Metal Building – Solar Photovoltaic System: The scope of work for the Solar PV panel has been completed. A design service contract for award to Ameresco is scheduled for BOT approval in February 2007.

PROJECTS IN DESIGN PHASE

Gymnasium Building ‘G’ & ‘J’: Bid phase for this project will be reevaluated after re-bid of the South Campus project.

South Campus - General: Packaging of South Campus contract documents has been completed and request for bid advertisements placed on January 19, and 24, 2007. Pre Bid conferences are scheduled for February 1, and 8, 2007. Bid opening is scheduled for March 8, 2007.

New Above Ground Storage Fuel Tanks: Breen Engineering has progressed to 50% design development for this project.

Fashion and Fine Arts Building-HVAC Upgrade: Constructability review of Bldg. D HVAC 100% CD plans was initiated by the CPM in January 2007. The CPM commenced third cost estimate review process. Pre-DSA review is scheduled for February 2007.

Fashion & Fine Arts Building – Miscellaneous Finish Upgrade: PBWS Architects continued with 50% CD's in January 2007.

Fashion & Fine Arts Building –ADA/Fire Life Safety Improvements: No activity to report.

Construction Technology Building – Upgrade Toilet Facilities: PBWS was directed to proceed with DD phase and will submit additional design fee to include ramp design and other project scope of services.

Construction Technology Building – Miscellaneous Finish Upgrade: PBWS Architects continued with 50% CD's in January 2007.

Construction Technology Building – ADA/Fire Life Safety Improvements: No activity to report.

Auto Metal Building Structural Repairs – Phase 2: TDM Architects has incorporated DSA comments in to the 100% CD plans and re-submitted them to DSA for review and approval.

Math & Science Building – ADA/Fire Life Safety Improvements: No activity to report.

Transportation and Accessibility Improvements-Onsite: PBWS is scheduled to submit 50% CD package in early February 2007. An updated project schedule is impending from the architect.

Liberal Arts Building-Grand Theater Roof (Scheduled Maintenance Project): Ameresco continued to revise the solar roof installation proposal. CPM provided additional design comments and user requirements to Ameresco for incorporation in to the final proposal. Completion of the final proposal is scheduled for February 2007.

Liberal Arts Building-Renovation of Cosmetology Studio: PBWS Architects submitted schematic design drawings for review and comment by CPM review team and LATTC Facilities. The architect has begun incorporating comments in to the design package for final review and approval by the CPM.

PROJECTS IN CONSTRUCTION PHASE

Math & Science Building – Pumps and Others: C. G. Construction has completed final connections to the existing system and initiated system start up on January 15, 2007.

New Child Development Center: Morillo Construction is near completion with erecting the structural steel columns and beams. Steel decking installation is in process.

South Campus – Demolition Contract: On January 10, 2007, the BOT accepted this project as complete. No further activity expected.

Olive Street Parking Structure Design-Build: ARB continued the pour for deck #2 in accordance with the agreement reached in ARB/CPM partnering session. CPM continued to work with OSPS on change order and field order approval process.

Liberal Arts Building – Utility Tunnel Repair: Notice of Completion for this project was completed in January 2007.

F Ramp: NSA Construction completed excavation/over-excavation and trenching at the south end of F Building. Unidentified water lines south of F Building were re-routed and abandoned electrical vault has been demolished, including two gas lines near the vault. Over-excavation continued south of the F Ramp. F Ramp groundbreaking ceremony was held on January 25, 2007.

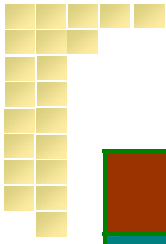
Information Technology Conduit Installation: This project is pending executed copy of the Change Order and Notice of Completion from G. Coast Construction. Project closeout is in progress.



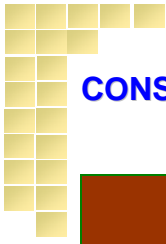
PROJECT BUDGET SUMMARY



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
CONSTRUCTION PHASE PROJECTS			
Liberal Arts Building – Utility Tunnel Repair	\$ 912,691	\$ 509,948	Construction completed. Pending close-out process.
Math and Science Building – Pumps and Others	\$ 134,625	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,405,789	
New Child Development Center	\$ 8,096,335	\$ 6,518,280	
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation	\$ 225,225	\$ 208,911	Construction completed. Pending closeout process.
RWGPL – “F” Ramp	\$ 4,546,826	\$ 3,691,230	
DESIGN PHASE PROJECTS			
South Campus – General, North & South Buildings, On/Off Site Improvements	\$ 109,329,885	\$ 7,160,444	First Pre-Bid Conference conducted on February 01, 2007
Gymnasium	\$ 13,181,279	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 143,530	



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
DESIGN PHASE PROJECTS			
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 201,570	
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 376,498	\$ 24,660	
Construction Technology Building – ADA/Fire Life Safety Improvements	\$ 12,000	\$ 12,000	
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 1,202,640	\$ 72,310	
Fashion and Fine Arts Building – ADA/Fire Life Safety Improvements	\$ 14,000	\$ 14,000	
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,314	\$ 220,115	
Math and Science Building – ADA/Fire Life Safety Improvements	\$ 14,000	\$ 14,000	
Campus Improvements – New Fuel Tanks	\$ 266,940	\$ 31,450	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 57,840	
South Campus – Undergrounding of Overhead Utilities	\$ 147,000	\$ 134,422	
Art and Culinary Arts Building – Phase 2	\$ 14,394,359	\$ 24,038	
Learning Resource Center and Library – Phase 2	\$ 34,687,611	\$ 223,338	
Liberal Arts Building – Grand Theater Roof	\$ 64,476	\$ 0.0	
TOTAL	\$ 212,103,077.00	\$ 32,801,586.00	



CONSTRUCTION PROJECT STATUS SUMMARY



Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Liberal Arts Building – Utility Tunnel Repair	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	January 2006 (a)	September 2006 (a)
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	January 2007*
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	July 2007*
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	August 2007*
F Ramp	June 2006*	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006*	October 2007*
G & J Building Gymnasium	November 2006*	December 2006*	December 2006*	January 2007*	February 2007*	June 2008*

LEGEND

(a) - Actual date

* - Projected date