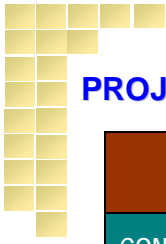


1.0 EXECUTIVE SUMMARY



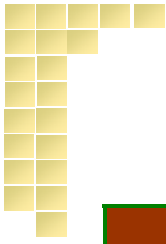
- On September 13, 2006, LA City Council unanimously approved street vacationing of 21st, 22nd, and Hope Streets following public hearing.
- The CPM has participated in several negotiation meetings with DMJM/JGM and Amoroso, sole South Campus bidder, to reduce the bid price in line with the project budget. Meetings with the Architect of Record, LATTTC Facilities, and DMJM/JGM have been held to develop a strategy for repackaging the re-bid documents if required.
- The South Campus Demolition project has been completed on schedule and within budget. Substantial Completion inspection was held on September 5, 2006. The Substantial Completion Certification and punch list have been transmitted to the Architect of Record for signature.
- Morillo Construction has placed the concrete slab floor and removed the forms. Structural steel beams have been delivered to the site.
- On September 28, 2006, CPM and ARB Teams participated in a successful all-day Partnering session at the Radisson Hotel in Los Angeles, CA. Other participants included LATTTC management, LACCD, and DMJM/JGM.
- The CPM has coordinated elevation issues with the District and each project architect to clarify possible surcharges between the CDC and OSPS projects. These two projects have common property lines represented by different elevation datum.
- Kleinfelder and Smith-Emery have submitted their comments and recommendations on boring requirements for classification of differing site conditions revealed during excavation at the OSPS project site. The CPM has approved COP's submitted by ARB and have prepared a draft and cost estimate of the change conditions.
- CPM participated in a site walk with the project supervisor of ARB to determine the conditions of termite infestation at the temporary CDC and resolution to mitigate this problem in the future. CPM has requested as-built drawings from ARB to complete project closeout of the temporary CDC project.
- Construction Technology Building Upgrade Toilet Facilities, the requirement for a sprinkler system in this building has been resolved provided the paint booth located near Building B is removed and additional fire separation is provided at South Campus bleachers.
- P.A. Breen, design consultant for Fashion & Fine Arts Building continued to finalize the 95% CD package for review by LATTTC and CPM.
- On September 25, 2006, JEM Industries began contract work for removal of the existing underground fuel tanks located at Lot B. The contractor has installed construction fences and completed excavation work.
- Transportation and Accessibility Improvements Onsite, the CPM has begun analyzing short-term and long-term approaches for addressing campus way-finding signage.
- On September 20, 2006, the F Ramp Pre-Construction meeting was held and a site walk with NSA Construction has been conducted for review and acceptance of the site. Notice-to-Proceed with construction is pending receipt of all contractual documentation from the contractor.
- Gymnasium Building G & J 100% CD structural package has been approved by DSA. Decision to move forward will be considered in conjunction with the South Campus project.
- For the Utility Tunnel Repair project, a site walk to identify punch list work has been held with the contractor, IOR, AOR and LATTTC Facilities. Change Order #1 has been signed by the District. CPM has proceeded with PBA for BOT approval in early October 2006. Substantial Completion of the project is expected in early October 2006.
- Liberal Arts Building Ceiling Mitigation Phase II project has been completed on schedule and within budget. CPM will submit PBA for BOT approval on October 18, 2006, to accept completion of this project.
- A scope meeting and job walk to define the scope of work for the Liberal Arts Building Renovation of Cosmetology Studios has been held with Cosmetology Dept. faculty and LATTTC Facilities manager. The CPM has begun preparing a project budget cost summary based on the scope of work.
- The roofing consultant for the Liberal Arts Building Grand Theater Roof project has been requested by the CPM to perform field investigation for potential green roof installation.
- Art & Culinary Arts Building – Phase I, DMJM/JGM has reviewed and accepted PBWS' revised fee proposal. A memo of understanding has been transmitted to PBWS for acceptance.
- AMERESCO has submitted a proposal outlining financial packages based on six (6) options for review and consideration by LATTTC management.



PROJECT BUDGET SUMMARY



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
CONSTRUCTION PHASE PROJECTS			
Liberal Arts Building – Utility Tunnel Repair	\$ 912,691	\$ 510,553	
Liberal Arts Building – Ceiling Mitigation Phase II	\$ 0	\$ 4,965	Construction completed. Pending closeout process and FEMA claim reimbursement.
Math and Science Building – Pumps and Others	\$ 127,518	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,296,310	
New Child Development Center	\$ 8,096,335	\$ 6,204,500	
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation	\$ 225,225	\$ 208,911	Construction completed. Pending closeout process.
South Campus - Demolition	\$ 1,635,761	\$ 878,579	Demolition completed. Pending closeout process.
Campus Improvements – Removal of Existing Underground Fuel Tanks	\$ 162,384	\$ 113,003	
DESIGN PHASE PROJECTS			
South Campus – General, North & South Buildings, Subterranean Parking & Athletic Field, On/Off Site Improvements	\$ 109,329,885	\$ 6,927,710	
Gymnasium	\$ 13,181,279	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 143,530	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 201,570	
RWGPL – “F” Ramp	\$ 4,546,826	\$ 288,609	



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
DESIGN PHASE PROJECTS			
Construction Technology Building – Miscellaneous Finish Upgrade	\$ 376,498	\$ 24,660	
Construction Technology Building – ADA/Fire Life Safety Improvements	\$ 12,000	\$ 12,000	
Fashion and Fine Arts Building – Miscellaneous Finish Upgrade	\$ 1,202,640	\$ 72,310	
Fashion and Fine Arts Building – ADA/Fire Life Safety Improvements	\$ 14,000	\$ 14,000	
Fashion and Fine Arts Building – HVAC Upgrade	\$ 3,354,314	\$ 220,115	
Math and Science Building – ADA/Fire Life Safety Improvements	\$ 14,000	\$ 14,000	
Campus Improvements – New Fuel Tanks	\$ 370,412	\$ 31,450	
Transportation and Accessibility Improvements - Onsite	\$ 458,440	\$ 57,840	
South Campus – Undergrounding of Overhead Utilities	\$ 55,000	\$ 35,000	
TOTAL	\$ 164,759,141	\$ 29,393,326	

CONSTRUCTION PROJECT STATUS SUMMARY



Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	May 2007*
Liberal Arts Building – Utility Tunnel Repair	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	January 2006 (a)	September 2006 (a)
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	October 2006*
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	May 2007*
Liberal Arts Building – Ceiling Mitigation Phase II	October 2005(a)	October 2005 (a)	November 2005(a)	December 2005(a)	March 2006(a)	August 2006 (a)
South Campus - Demolition	February 2006 (a)	February 2006 (a)	March 2006 (a)	April 2006 (a)	May 2006 (a)	August 2006(a)
F Ramp	June 2006*	June 2006 (a)	July 2006 (a)	August 2006 (a)	October 2006*	May 2007*
G & J Building Gymnasium	November 2006*	December 2006*	December 2006*	January 2007*	February 2007*	June 2008*
Removal of Existing Underground Fuel Tanks	June 2006 (a)	June 2006 (a)	July 2006 (a)	July 2006 (a)	September 2006 (a)	October 2006*

LEGEND

(a) - Actual date

* - Projected date