

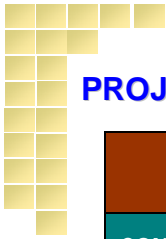


1.0 EXECUTIVE SUMMARY



- Program Manager, DMJM/JGM, has implemented Proliance software, replacing Prolog as Prop A/AA Bond program management software that will be used by all nine colleges, program wide. An LATTTC student intern, trained by DMJM/JGM on Proliance, has been assigned to the CPM office to assist with the transition from Prolog to Proliance.
- Parking Leases with Glory Church and the Orthopedic Hospital have been executed for 500 additional parking spaces to replace loss of parking spaces during construction.
- The City of LA Public Works Committee has approved LATTTC's petition to amend the City's General Plan to downgrade Grand Avenue to a "collector street"; and street vacationing at 21st, 22nd, and Hope Streets.
- CPM has met with AT&T to review costs associated with design and installation work for undergrounding fiber optic lines for the South Campus project. A request has been submitted to DMJM/JGM by the CPM for payment to Los Angeles Department of Water and Power for preparing design drawings for undergrounding of overhead lines at Grand Avenue.
- On August 22, 2006, bid opening for the South Campus project was held at DMJM/JGM. Only one contractor submitted a proposal package with a bid amount that exceeded the estimated project budget. The CPM team has begun evaluating alternatives for maintaining the estimated budget and these will be presented to college administration for review and consideration.
- The contractor for the South Campus Demolition project has completed installation of the shoring system along 21st Street and has started removing the basement walls on that side. Concrete, asphalt, metal, glass, and steel have been recycled. This project will be completed on schedule and within budget.
- Morillo Construction has completed under slab plumbing and placement of the concrete slab floor, electrical work, and backfilling the trenches for the CDC project. LADWP has approved separate transformers for the CDC and Olive Street Parking Structure projects.
- CPM has carefully reviewed Morillo's contract for the CDC project and determined that the curtain wall is within their scope of work. A letter has been issued by the CPM, directing Morillo to proceed with the work.
- A site plan reflecting the new location of the OSPS power transformer from the planned northeast corner near Olive Street to the southwest corner near Grand Ave. is currently being developed by ARB.
- CPM has conducted an in-house contractual review meeting to analyze differing site conditions in anticipation of possible claims by ARB for discovery of unusual materials during excavation at the OSPS project site.
- The EOR has completed approximately 90% of the design for Fashion and Fine Arts Building D *HVAC Upgrade* project. DSA review is tentative for the end of September 2006. Electronic as-builts have been transmitted to the AOR, PBWS Architects to begin SD's for the *Miscellaneous Upgrade* of this building; and a contract is pending with the AOR for work related to ADA and *Fire/Life Safety Improvement* of Building D.
- The CPM has participated in post award activity at DMJM/JGM with the low bid contractor of the F Ramp project. Notice-to-Proceed will be issued to the contractor in September 2006.
- Due to construction of the F Ramp, South Campus buildings and Building B toilet tower, Building B may require installation of a fire sprinkler. Final conclusion will be discussed with campus administration in September 2006. Electronic as-builts have been transmitted to the AOR to begin SD's for the *Miscellaneous Upgrade* of Building B; and a contract is currently being executed for work related to ADA and *Fire/Life Safety Improvement* of Building B.
- Building G & J 100% CD structural package has been submitted to DSA for final back check review and approval in September 2006.
- Best Contracting, Utility Tunnel Repair contractor, has completed the remaining original tunnel repair work on revised schedule after CO approved by District.
- Liberal Arts Building *Ceiling Mitigation* project will be completed on schedule. DMJM/JGM has approved the fee proposal submitted by IRC for repair of the *Grand Theater Roof* project.
- The college has selected PBWS Architects to provide Programming of the Culinary Arts building.
- In-house meetings with college administration, LATTTC Facilities, DMJM/JGM, and CPM have been held to review and analyze cost and rebate associated with the Solar PV System. Ameresco is scheduled to submit a fee proposal in September 2006.

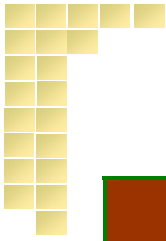




PROJECT BUDGET SUMMARY



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
CONSTRUCTION PHASE PROJECTS			
Liberal Arts Building – Utility Tunnel Repair	\$ 912,691	\$ 510,553	
Liberal Arts Building – Ceiling Mitigation Phase	\$ 0	\$ 4,965	
Math and Science Building – Pumps and Others	\$ 127,518	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,296,310	
New Child Development Center	\$ 7,820,085	\$ 6,204,500	
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation	\$ 225,225	\$ 208,911	Construction completed. Pending closeout process.
South Campus - Demolition	\$ 1,635,761	\$ 878,579	
DESIGN PHASE PROJECTS			
South Campus – General, North & South Buildings, Subterranean Parking & Athletic Field, On/Off Site Improvements	\$ 109,329,885	\$ 6,927,710	
Gymnasium	\$ 13,181,279	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 143,530	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 201,570	
RWGPL – “F” Ramp	\$ 4,546,826	\$ 288,609	
Fashion & Fine Arts Building – HVAC Upgrade	\$ 3,354,314	\$ 220,115	
Campus Improvements – New Fuel Tanks	\$ 370,412	\$ 31,450	



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
DESIGN PHASE PROJECTS			
Campus Improvements – Removal of Existing Underground Fuel Tanks	\$ 162,384	\$ 13,195	
TOTAL	\$ 162,350,313	\$ 28,915,795	

CONSTRUCTION PROJECT STATUS SUMMARY



Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	May 2007*
Liberal Arts Building – Utility Tunnel Repair	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	January 2006 (a)	September 2006*
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	October 2006*
Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	March 2007*
Liberal Arts Building – Ceiling Mitigation Phase II	October 2005(a)	October 2005 (a)	November 2005(a)	December 2005(a)	March 2006*	August 2006*
South Campus - Demolition	February 2006 (a)	February 2006 (a)	March 2006 (a)	April 2006 (a)	May 2006 *	August 2006*
F Ramp	June 2006*	June 2006 (a)	July 2006 (a)	August 2006 (a)	September 2006*	May 2007*
G & J Building Gymnasium	October 2006*	November 2006*	December 2006*	June 2007*	February 2007*	June 2008*

LEGEND

(a) - Actual date

* - Projected date