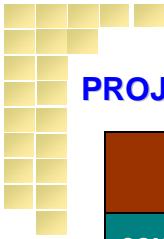


## 1.0 EXECUTIVE SUMMARY



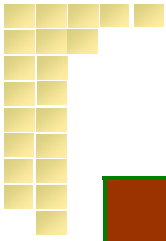
- LACCD has approved Norm Ross as the LATTC CPM Project Director, effective July 6, 2006, replacing Deba Mohapatra, interim Project Director.
- Dr. Roland "Chip" Chapdelaine has been approved as the new LATTC President to replace interim President, Dr. Tom Harris. The change is scheduled to occur August 1, 2006.
- The CPM participated in meetings with LATTC, LACMTA, LADOT, et al for the opportunity to secure City of LA funding for Enhancement of Grand Avenue.
- Three successful Pre-Bid Conferences for the South Campus project were held at the campus on July 6<sup>th</sup>, July 13<sup>th</sup>, and July 20<sup>th</sup>, with 10 potential general contractors and several subcontractors attending. Bid opening is scheduled for August 22, 2006.
- CPM coordinated with Councilwoman Jan Perry's office to insure approval of an Amendment to the City's General Plan to downgrade Grand Avenue to a "collector street"; and approval of street vacationing on 21<sup>st</sup>, 22<sup>nd</sup>, and Hope Streets.
- CPM coordinated with DMJM/JGM and NAI Capital to secure parking Leases by September 1<sup>st</sup> with Glory Church, McGuire Properties, and Orthopedic Hospital. Additional parking is required to supplement loss of parking spaces during construction. Shuttle service for travel to and from the college is also being looked at for the McGuire parking.
- South Campus meetings with DWP, telecommunication, and cable agencies were held to coordinate under grounding of power cabling and fiber optics installation on Grand Avenue between 21<sup>st</sup> and 23<sup>rd</sup> Streets.
- Morillo Construction continued with under slab plumbing and electrical work; and has begun backfilling the trenches for the Child Development Center.
- ARB delivered the Olive Street Parking Structure drawing package containing DSA comments for review and approval by the CPM and LATTC Facilities. These are undergoing review by the CPM.
- CPM drafted a letter to LADWP general manager, requesting a waiver of the "Single Premise Rules" to allow separate power transformers for Olive Street Parking Structure and the Child Development Center. This letter will be signed by LATTC president.
- The CPM concluded contract negotiations with ARB for resolution of Change Order No. 2 for the temporary CDC. The original executed change order has been forwarded to DMJM/JGM as a PBA item for BOT approval in August.
- CPM presented Building D HVAC Upgrade project and the Auto Metal Building Structural Repairs project to the Infrastructure Committee on July 12, 2006, and both projects received approval to proceed to the CD phase.
- Cleveland Wrecking, subcontractor to Project Development Group, has demolished all structures at the project site on schedule. The contractor continued with site cleanup. Concrete, asphalt, metal, glass and steel material are being recycled.
- Bid opening for the F Ramp project was held at DMJM/JGM on July 20, 2006, with a low responsive bid by JEM Industries of \$3.3M.
- PBWS Architects continued with design development phase for the Construction Technology Building toilet tower. PBWS met with DSA in July to preview the design package.
- DMJM/JGM pre-construction group has approved Building G & J 100% CD package ready for DSA final back check review. This package will be submitted to DSA in August for final back check review.
- Best Contracting has accepted the proposed Change Order to complete the remaining scope of work for the Utility Tunnel project. Notice to proceed with the original scope of work will be issued in August.
- For the Administration Building Ceiling Mitigation project, rooms A-200, A-208 and A-210 have been completed. Demolition in rooms A-202 and A-204 are near completion. Two offices have been added to the scope of work.
- LATTC selection committee and Steve Kasmar, Culinary Chair, are in the final stages of selecting a project architect for programming of the Culinary Arts building.



## PROJECT BUDGET SUMMARY



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
<b>CONSTRUCTION PHASE PROJECTS</b>			
Liberal Arts Building – Utility Tunnel Repair	\$ 912,691	\$ 510,553	
Liberal Arts Building – Ceiling Mitigation Phase	<b>\$ 0</b>	<b>\$ 0</b>	
Math and Science Building – Pumps and Others	\$ 127,518	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,146,310	
New Child Development Center	\$ 7,820,085	\$ 6,206,500	
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation	\$ 225,225	\$ 208,911	Construction completed. Pending close-out process.
South Campus - Demolition	\$ 1,635,761	\$ 862,579	
<b>DESIGN PHASE PROJECTS</b>			
South Campus – General, North & South Buildings, Subterranean Parking & Athletic Field, On/Off Site Improvements	\$ 109,329,885	\$ 6,951,962	
Gymnasium	\$ 13,181,279	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 140,330	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 201,570	
RWGPL – “F” Ramp	\$ 4,546,826	\$ 288,609	
Fashion & Cosmetology Building – HVAC Upgrade	\$ 3,354,314	\$ 220,115	
Campus Improvements – New Fuel Tanks	\$ 370,412	\$ 31,450	



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
DESIGN PHASE PROJECTS			
Campus Improvements – Removal of Existing Underground Fuel Tanks	\$ 162,384	\$ 13,195	
<b>TOTAL</b>	<b>\$ 162,350,313</b>	<b>\$ 28,915,795</b>	

## CONSTRUCTION PROJECT STATUS SUMMARY



Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
<b>Olive Street Parking Garage</b>	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	May 2007*
<b>Liberal Arts Building – Utility Tunnel Repair</b>	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	January 2006 (a)	August 2006*
<b>Math &amp; Science Building – Pumps and Others</b>	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	October 2006 *
<b>New Child Development Center</b>	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	March 2007*
<b>Liberal Arts Building – Ceiling Mitigation Phase II</b>	October 2005(a)	October 2005(a)	November 2005(a)	December 2005(a)	March 2006*	August 2006*
<b>South Campus - Demolition</b>	February 2006 (a)	February 2006 (a)	March 2006 (a)	April 2006 (a)	May 2006 (*)	August 2006*
<b>F Ramp</b>	June 2006*	June 2006 (a)	July 2006*	August 2006*	August 2006*	May 2007*
<b>G &amp; J Building Gymnasium</b>	October 2006*	November 2006*	December 2006*	June 2007*	February 2007*	June 2008*

### LEGEND

(a) - Actual date

\* - Projected date