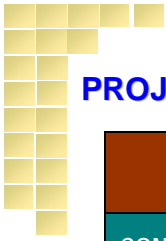




1.0 EXECUTIVE SUMMARY

- Norm Ross, a potential candidate for the LATTC CPM director position, is currently going through the interview and selection process.
- ARB and CPM has completed CO #2 negotiations for the Interim CDC project and the CO has been submitted to the CPM for final processing.
- The CPM prepared a Project Status Summary report for review and concurrence by the WEC. The report reflected project phasing in six-month intervals through December 2012.
- Presentation of the Building D HVAC Upgrade project to the Infrastructure Committee has been rescheduled from June to July 19, 2006. The project is on schedule.
- A cash flow projection breakdown for Proposition A and AA funds for the next three years (July 2006 to June 2009) has been prepared by the CPM and submitted to DMJM/JGM.
- Cleveland Wrecking, subcontractor to Project Development Group, has begun demolishing the PTA and Apfel Coffee buildings.
- The CPM coordinated and attended meetings with the City of LA Bureau of Engineering and representatives of Councilwoman Jan Perry's office to track and insure approval of the B-Permit, downgrading Grand Ave. to a collector street, and status of the Street Vacation request relevant to the South Campus project.
- The F-Ramp Pre-Bid Conference is scheduled for late June followed by bid opening in early July 2006.
- The first bid advertisement for the South Campus project posted on June 23, 2006, followed by the second advertisement on June 30, 2006.
- PBWS Architects continued with design development phase for the Construction Technology Building toilet tower.
- A budget transfer to augment the current construction budget for the South Campus project in consideration of the prevailing market condition has been approved by the campus management.
- CPM and PSK will meet with DMJM/JGM in late June for final review of the 100% CD package prior to final submittal to DSA for back check review and approval. Preparation of the contract documents Section 01010 (Summary of Work) and Section 00800 (Supplemental Conditions) are in progress by the CPM.
- The CPM contacted more than 20 contactors via e-mail, fax, and phone in an effort to increase contractor participation at the pre-bid conferences scheduled for July 6th, 13th, and 20th.
- The CPM provided preliminary notification to the contractor regarding the status of the final design for steel support footings and possible material substitution in lieu of liquid steel for completion of repairs to the Utility Tunnel by the end of July 2006.
- Morillo Construction has completed the foundation for the new Child Development Center and commenced work on the building perimeter starter walls. Underground plumbing and electrical are in process.
- Construction resumed in June for the Administration Building Ceiling Mitigation project. Demolition in room A-200 has been completed and installation and testing of new ceiling wire hangers have been completed.
- ARB has completed grading work at the Olive Street Parking Structure project site. ARB is waiting for DSA and LATTC approval of their drawings.
- Demolition of the existing ceiling in room A-208 and A-211 has been completed. New ceiling grids and electrical conduits have been installed in room A-208.
- Interviews for selection of an architect to provide programming for the Culinary Arts building has been scheduled. Three firms have been invited to participate in the selection process: PBWS Architects, Johnson Fain and Nadel Architects.



PROJECT BUDGET SUMMARY



PROJECT NAME	CURRENT BUDGET (Total)	AMOUNT ENCUMBERED	REMARKS
CONSTRUCTION PHASE PROJECTS			
Liberal Arts Building – Utility Tunnel Repair	\$ 912,691	\$ 510,553	
Liberal Arts Building – Ceiling Mitigation Phase	\$ 0	\$ 0	
Math and Science Building – Pumps and Others	\$ 127,518	\$ 91,303	
Olive Street Parking Structure	\$ 15,586,156	\$ 12,062,330	
New Child Development Center	\$ 7,820,085	\$ 6,204,500	
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation	\$ 225,225	\$ 203,134	
South Campus - Demolition	\$ 1,911,371	\$ 83,090	
DESIGN PHASE PROJECTS			
South Campus – General, North & South Buildings, Subterranean Parking & Athletic Field, On/Off Site Improvements	\$ 109,329,885	\$ 6,951,962	
Gymnasium	\$ 10,889,211	\$ 1,042,408	
Construction Technology Building – Upgrade Toilet Facilities	\$ 2,723,984	\$ 140,330	
Auto/Metal Building – Structural Repairs Phase 2	\$ 2,373,793	\$ 0	
RWGPL – “F” Ramp	\$ 4,271,215	\$ 288,609	
Fashion & Cosmetology Building – HVAC Upgrade	\$ 3,354,314	\$ 172,395	
TOTAL	\$ 159,525,448.00	\$ 27,750,614.00	



SCHEDULE STATUS

- Details of the Schedule status are presented under Section 5.0.

COST STATUS

Cost Status Summary:

- Encumbered Amount: **\$ 67.56 Million**
 - Prop A & AA Bond Fund Amount including **Interest & State Contributions: \$ 268.26 Million**
 - **% Encumbered: 25.18%**
- Details of the Cost status are presented under Section 4.0





CONSTRUCTION PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
Olive Street Parking Garage	February 2005 (a)	March 2005 (a)	April 2005 (a)	May 2005 (a)	April 2006 (a)	May 2007*
Liberal Arts Building – Utility Tunnel Repair	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	January 2006 (a)	August 2006*
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	August 2006 (a)
New Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	March 2007*
Liberal Arts Building – Ceiling Mitigation Phase II	October 2005(a)	October 2005(a)	November 2005(a)	December 2005(a)	March 2006*	August 2006*
South Campus - Demolition	February 2006 (a)	February 2006 (a)	March 2006 (a)	April 2006 (a)	May 2006 (*)	August 2006*
F Ramp	June 2006*	June 2006 (a)	July 2006*	August 2006*	August 2006*	May 2007*
G & J Building Gymnasium	October 2006*	November 2006*	December 2006*	June 2007*	February 2007*	June 2008*

LEGEND

(a) - Actual date

* - Projected date

