



1.0 EXECUTIVE SUMMARY

- South Campus pre-DSA back-check review by DMJM/JGM review team has been completed. CSS, AVA and DMJM/JGM comments have been compiled and transmitted to MDA JF for resolution and integration into the final 100% construction documents.
- PBWS Architects has been retained to prepare campus wide accessibility drawings per concept plans created by the CPM. DMJM/JGM, PBWS, and CPM met with DSA to review the plans. DSA approved the campus wide Accessibility Compliance Assessment plans on March 30, 2006.
- Bid opening for South Campus Demolition project was held on March 21, 2006 with more than 11 contractors submitting bid documents. Notice of Intent to Award was issued to the low bidder on March 22, 2006.
- KAI continued incorporation and resolution of F Ramp DSA comments for review by CPM and LATTC Facilities. The plans have been resubmitted to DMJM/JGM for final DSA back-check review. CPM has reviewed the draft letter addressing campus wide accessibility plan by Gruen Assoc. for DSA approval of the entire F Ramp package.
- The Contractor for the new Child Development Center began foundation work at the project site.
- Resolution of punch list items for the interim Child Development Center are pending by ARB, Inc. Rain days have delayed completion of the work.

PSK continued to incorporate DSA comments within the Gym plans for both Fire Life/Safety requirements and structural. In addition to DSA comments on test reports and structural analysis, PSK incorporated comments by CSS, CPM, and LATTC Facilities.

Projects in Construction

Status

Liberal Arts Building- Electrical Upgrade & Miscellaneous Work

Project closeout documents were submitted on 3/8/06 for BOT/BPA approval of the final plans and payment to M&M Electric Co. on 4/05/06. Request of Notice of Completion and Warranty have been reviewed and approved by District/DMJM/JGM in March 2006.

Amount Encumbered- \$ 0.11 M

Next Milestone Date – Project closeout in April 2006 and final payment to the contractor by the end of April 2006.

Liberal Arts Building – Utility Tunnel Repair

Contractor has submitted 6 Change Order Proposals (COPs) related to RFIs and completed 82% of the project in March 2006. Construction has been on-hold for further testing of soils and foundations for final anchoring of structural support. CPM has been reviewing the COPs for revision of field conditions. CPM has submitted 3 payments for state funding requirements as allocated by SMP in March 2006.

Amount Encumbered - \$ 0.51 M

Next Milestone Date – Complete review of COPs and process Change Orders in April 2006. Continue to negotiate with contractor for revision of project scope of work with possibility of bidding the change order scope.

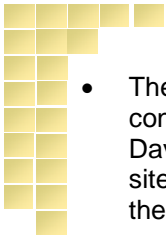
Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation

CPM initiated the close out process in March 2006 and requested the contractor to submit the Request of Notice of Completion and Warranty by the end of March 2006.

Amount Encumbered- \$ 0.20 M

Next Milestone Date – The project is scheduled for close out in April with final adoption of plans and final payments by the end of April 2006.





- The CPM together with the College worked to disconnect all utility connections at the site for the Olive Street parking structure. Brown Davis and Associates conducted an auction of all items within the site through March 31, 2006. ARB, Inc. is scheduled to mobilize at the Olive Street parking structure in early April 2006.
- Architect PBWS has continued to prepare the design development packages for Building B Toilet Upgrade project. CPM and DMJM/JGM submitted project documents for presentation to the LACCD Infrastructure Committee scheduled to convene on April 5, 2006.
- Best Contracting has submitted six Change Order Proposals (COPs) related to RFIs and completed 82% of the project in March 2006. Construction has been on-hold for further testing of soils and foundations for final anchoring of structural support. CPM has been reviewing the COPs for revision of field conditions. CPM has submitted three payments for State funding reimbursement as allocated by SMP in March 2006.
- CPM initiated closeout process in March 2006 for the IT Conduit Installation project and requested Contractor G. Coast to submit the Request of Notice of Completion and Warranty by the end of March 2006.
- C. G. Construction, Contractor for Math & Science Building Pump Installation project has commenced installation of the new pumps and tanks. The Project is about 55% complete. SMP funding will not be lost as all invoices to date have been submitted to DMJM/JGM for reimbursement by the State.
- The CPM participated in the first ever Contractor Fair sponsored by DMJM/JGM on 3/31/06. The fair was held as part of outreach effort to inform local Contractors and Subcontractors of the \$2.2 billion LACCD projects.

Temporary Child Development Center

Punch list items are pending from ARB, Inc. to complete the Temp CDC Project. The CPM reviewed the first Change Order proposal from ARB submitted incomplete and rejected this proposal. ARB has yet to return the complete COP to the CPM.

Amount Encumbered- TBD pending CO approval

Next Milestone Date – CPM will complete the change order process in April 2006 and closeout the project after all punch list completion items are verified.

New Child Development

Contractor Morillo Construction began foundation work at the project site.

Amount Encumbered- \$0.019 M

Next Milestone date – Complete foundation work.

Math and Science Building- Pumps and Others

C. G Construction installed pumps and tank. Project is about 55% complete.

Amount Encumbered-\$ 0.092 M

Next Milestone Date – Complete pump and tank installation.

Projects in Design

Status

Olive Street Parking Structure Design-Build

The contractor continued to review and incorporate DSA comments for Fire/life and Safety requirements and prepared to respond additional comments from DSA with Structural and Access requirements. Bi-weekly meeting was held to resolve design issues from Baseline design compliance. The CPM continued to finalize CD document review requirements. Meetings were held to finalize the plan for abatement and demolition tasks in March 2006 as first phase of construction in April 2006.

Amount Encumbered-\$ 12.2 M

Next Milestone date – Commence of site abatement of HAZMAT and demolition in April 2006.



Projects in Design

**Olive Street
Parking
Structure Design-Build (continued)**

**South Campus - North & South
Buildings, Subterranean Parking &
Athletic Field, On/Off Site
Improvements**

**South Campus – Demolition
Contract**

Status

ARB is expected to complete the SWPPP for review and approval by District/DMJM/JGM.

CPM, Program Manager and CSS completed review of DSA 100% CD's and forwarded comments to MDA JF on 3/08/06.

DMJM/JGM, AVA and MDA JF met with DSA on 3/06/06 to schedule back check review meetings with DSA reviewer.

MDA JF and CPM met with DSA accessibility reviewer on 3/22/06 and 3/23/06 for face to face to review and resolve DSA comments on Accessibility drawings.

Amount Encumbered- \$7.9 M
Next milestone Date – DSA to complete back check review of South Campus Drawings and certify plans as DSA compliant.

CPM organized field visits on 3/13/06 and 3/15/06 for prospective bidders to review field condition to verify scope of contract work which helps to bid the contract with minimum contingency as well as reduction in bid costs. Bid opened on 3/21/06. 31 contractors obtained bid documents and eleven contractor's submitted bids. Notice of Intent to Award was issued to the Low bidder on 3/22/06.

Amount Encumbered- \$0.082 M
Next milestone Date – Obtain Board of Trustees approval to award contract to Low bidder on 4/05/06. Issue NTP by third week in April.



Projects in Design

**Construction
Technology Building B –
Toilet Facilities Upgrade**

F – Ramp

Gymnasium

**Emergency Lighting,
Fire Alarm and Security
Systems
Electrical Site
Distribution**

Status

CPM and DMJM submitted presentation documents required for presentation to LACCD Infrastructure Committee on 4/05/06.

Amount Encumbered- \$0.12 M
Next Milestone Date –LATTTC and CPM to review schematic design and provide response for further design development. Project scope will be presented to LACCD Infrastructure committee on 4/5/06.

KAI continued incorporation and resolution of F Ramp DSA comments for review by the CPM and LATTTC Facilities. F-Ramp plans have been submitted to DMJM/JGM for final DSA back-check review. CPM has reviewed the draft letter addressing campus-wide accessibility plan by Gruen for DSA approval of the entire F Ramp package.

Amount Encumbered- \$ 0.33 M
Next Milestone Date – CPM with assistance of Kishimoto Architects will resolve accessibility requirements for F Ramp commensurate with the campus-wide master plan created in 1997 in April 2006.

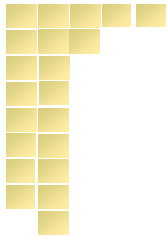
PSK continued to incorporate DSA comments within the Gym plans for both Fire Life / Safety requirements and structural in March, 2006. In addition to DSA comments on test reports and structural analysis, PSK incorporated comments by CSS, CPM and LATTTC Facilities.

Amount Encumbered-\$ 1.1 M
Next Milestone Date – DMJM/JGM will conduct pre-DSA-back-check of the 100% CD's in April 2006.

Final review of the 100% Electrical Site Distribution CD's by M-E Engineers is ongoing for completion of the specification and detailed plans commensurate with Division 2 and 3 requirements. The scheduled completion date is April 2006.

Amount Encumbered-\$ 0
Next Milestone Date – Completion of 100% CD's in April 2006.







SCHEDULE STATUS

Construction Completion Schedule:

- **Math & Science Bldg. – Pumps & Others:** Notice-to-Proceed issued on 11/29/05 with Schedule of Completion on 3/31/06.
- **Liberal Arts Bldg. A - Electrical Upgrade:** Project Substantially Complete on 9/26/05.
- **Information Technology Conduit Installation:** Notice-to-Proceed issued on 10/31/05 with Schedule of Completion on 2/1/06.
- **Liberal Arts Bldg. A - Utility Tunnel Repair:** Schedule of Completion on 3/31/06.

Details of the Schedule status are presented under Section 5.0.

COST STATUS

Cost Status Summary:

- Encumbered Amount: **\$ 60.99 Million**
- Prop A & AA Bond Fund Amount including **Interest & State Contributions: \$ 265.07 Million**
- **% Encumbered: 23.01%**

Details of the cost status are presented under Section 4.0



PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
New Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	March 2007*
F Ramp	February 2006*	March 2006*	April 2006*	May 2006*	June 2006*	May 2007*
Information Technology – Conduit Installation	June 2005 (a)	July 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005 (a)	February 2006(a)
Electrical Site Distribution Campus Wide	March 2006*	April 2006*	May 2006*	June 2006*	July 2006*	December 2006*
Administration Building – Ceiling Mitigation Phase II	October 2005(a)	October 2005(a)	November 2005(a)	December 2005(a)	March 2006*	August 2006*
Liberal Arts Building – Utility Tunnel Repair	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	January 2006 (a)	March 2006*
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	March 2006*

LEGEND

(a) - Actual date

* - Projected date