



1.0 EXECUTIVE SUMMARY

- Projected cost information for A/AA and AAA Bond Program has been refined pursuant to guidelines implemented by DMJM/JGM.
- The CPM participated in a presentation to LATTC Work Environment Committee hosted by LACCD and was present for Q & A session concerning the A/AA and AAA Bond Program.
- DMJM/JGM DSA review team completed pre-DSA back-check review of the South Campus 100% CD's with MDA JF design team and CPM present to respond to technical questions. The plans are scheduled for final submittal to DSA in early March 2006.
- The South Campus Demolition Pre-Bid Conference was held on February 28, 2006 with more than 30 contractors participating. Bid opening is scheduled for March 21, 2006.
- Kishimoto Architects is in the final phase of completing the F Ramp 100% DSA plan check documents for pre-DSA back-check review by DMJM/JGM DSA review team in early March 2006.
- On 2/23/06 the CPM attended a Ground Breaking Ceremony for the new Child Development Center (CDC) project.
- Morillo Construction, contractor for the new CDC project has completed excavation, back-fill and soil compaction. Foundation work is scheduled to begin in early March 2006.
- The temporary Child Development Center was opened for service on February 27, 2006.
- DSA released the Olive Street Parking Structure design-build Fire Life Safety plans for resolution by ARB. Structural drawings had been released earlier and only the Accessibility plans are pending.
- Pre-DSA review by DMJM/JGM of G & J 100% DSA plan check documents has been rescheduled from February 28, 2006 to mid-

Projects in Construction

Status

Liberal Arts Building- Electrical Upgrade & Miscellaneous Work

Request for Notice of Completion was approved by DMJM/JGM and District on 2/24/06 and the PBA has been prepared for BOT approval in March 2006. Project closeout is expected after BOT approval of the final payment to M&M Electric Co. in March 2006.

Amount Encumbered- \$ 0.11 M

Next Milestone Date – Project closeout March 2006.

Liberal Arts Building – Utility Tunnel Repair

CPM and AOR, Pickard Architects, approved 6 RFIs and 4 submittals in February 2006, and assisted Best Contracting with preparing their first change order due to unforeseen conditions in the tunnel. The first payment application was received on 2/28/06 for SMP funding requirements.

Amount Encumbered - \$ 0.09 M

Next Milestone Date – Complete the Utility Tunnel project in March 2006 and complete state funding request for project closeout.

Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation

The Contractor has completed the punch list and submitted 2nd payment application. CPM approved the payment request and forwarded to DMJM/JGM on 2/10/06 for approval and payment.

Amount Encumbered- \$ 0.19 M

Next Milestone Date – CPM is scheduled to closeout the project with completion of warranty requirements and approval of final payment after completion of punch list (site walk).

Temporary Child Development Center

ARB completed the temporary CDC facility on 2/23/06 and received all licensing approval by 2/24/06. The scheduled move to the new facilities was complete by 2/25/06. CPM requested the Change Order from ARB in the last week of February 2006 to replace field order issued in early January 2006 to closeout the project.





March 2006 due to a family emergency with the Architect of Record.

- CPM has completed the Construction Technology Building Upgrade Toilet facilities independent estimate summary including cost comparison and comments on the A/E estimate.
- PBWS Architects has submitted building B toilet 100% schematic design drawings for review by LATTC and CPM.
- Best Roofing, contractor for the Liberal Arts Building Utility Tunnel Repair project has requested contract extension of 45-days to complete additional work outside the original project scope of work due to unforeseen site changes.
- While Best will meet the schedule date with no loss of SMP funding, the CPM is currently investigating the contractor's request for contract extension.
- BOT approved final payment to M & M Electric for services related to the Liberal Arts Building Electrical Upgrade project. The final pay application will be processed upon receipt of the signed Notice of Completion by LACCD.
- The IT Conduit Installation project has been completed with completion of warranty requirements and approval of the final payment pending a final site walk to confirm completion of punch list work.
- CPM directed C.G. Construction to provide a schedule recovery plan to meet the March 31, 2006 Math & Science pump replacement project completion date. Expedited delivery of project materials prior to March 31, 2006 has been requested so that SMP funding will not be lost.



Temporary Child Development Center (continued)

Amount Encumbered- TBD pending CO approval

Next Milestone Date – CPM will complete the change order process in March 2006 and closeout the project.

New Child Development

Contractor Morillo Construction completed excavation, back fill, and soil compaction work. DMJM/JGM approved the Safety plan.

Amount Encumbered- \$0.019 M

Next Milestone date – Contractor scheduled to begin foundation work in early March 2006.

Math and Science Building- Pumps and Others

Material submittals have been approved by the Engineer of Record. C. G Construction started equipment pad construction work on 2/23/06.

Amount Encumbered-\$ 0.008 M

Next Milestone Date – C.G Construction to start and complete pump and piping installation by 3/30/06.

Projects in Design

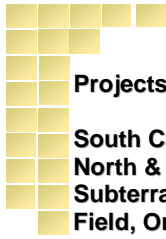
Status

Olive Street Parking Structure Design-Build

Fire Life Safety drawings have been received from DSA by the contractor and ARB is responding to plan check comments. Meetings were held to resolve design review comments by MDA JF, college, DMJM/JGM, and the CPM. The CPM is currently finalizing the CD document review process.

Amount Encumbered-\$ 12.2 M

Next Milestone date – Pre-construction meeting for site abatement only is scheduled for 3/8/06. Site mobilization is scheduled for 3/20/06. ARB is expected to submit SWPPP for review by CPM and APM by 3/08/06.



Projects in Design

South Campus- Demolition, North & South Buildings, Subterranean Parking & Athletic Field, On/Off Site Improvements

Status

Program Manager reviewed South Campus 100% CD for compliance prior to submittal to DSA for back-check review.

CPM, LATTTC and CSS are scheduled to complete review of the South Campus 100% DSA back-check plans by the end of February 2006 and provide comments to MDA JF for necessary corrections prior to submittal to DSA for final back-check review.

Amount Encumbered- \$8.0 M

Next milestone Date – Complete So. Campus 100% DSA back-check review for submittal to DSA for final back-check review in March 2006.

South Campus – Demolition Contract

Notice of Bid for the Demolition Contract was advertised in several news publications on 2/15/06 and 2/26/06. Pre-Bid Conference was held on 2/28/06.

Amount Encumbered- \$0

Next milestone Date – Bid opening is scheduled on 3/21/06. DMJM/JGM will review and award the Demolition Contract to responsive bidder and issue Notice to Proceed.

Construction Technology Building B –Toilet Facilities Upgrade

PBWS Architects submitted the 100% schematic design for building B toilet facilities along with the estimate. CPM preparing for Infrastructure Committee presentation scheduled on 3/22/06.



Projects in Design

Construction Technology Building B – Toilet Facilities Upgrade (continued)

F – Ramp

Gymnasium

Emergency Lighting, Fire Alarm and Security Systems Electrical Site Distribution

Status

Amount Encumbered- \$ 0.12 M

Next Milestone Date – LATTTC and CPM to review schematic design and provide response for further design development. Present project scope will be presented to LACCD Infrastructure committee on 3/22/06.

KAI completed incorporation and resolution of F Ramp DSA comments for review by the CPM and LATTTC Facilities and resubmitted the plans to DMJM/JGM for Final DSA back-check review and approval on 2/28/06. CPM has reviewed the draft letter addressing campus-wide accessibility plan by Gruen for DSA approval of the entire F Ramp package.

Amount Encumbered- \$ 0.32 M

Next Milestone Date – CPM with assistance of Kishimoto Architects will resolve accessibility requirements for F Ramp commensurate with the campus-wide master plan established in 1997.

PSK continued to incorporate DSA comments within the Gym plans for both Fire Life / Safety requirements and structural in February 2006. In addition to DSA comments on test reports and structural analysis, PSK incorporated comments by CSS, CPM and LATTTC Facilities.

Amount Encumbered-\$ 1.1 M

Next Milestone Date – DMJM/JGM will conduct pre-DSA-back-check of the 100% CD's in March 2006.

Final review of the 100% Electrical Site Distribution CD's by M-E Engineers is ongoing for completion of the specification and detailed plans commensurate with Division 2 and 3 requirements. The scheduled completion date is March 2006.

Amount Encumbered-\$ 0

Next Milestone Date – Completion of 100% CD's in March 2006.





SCHEDULE STATUS

Construction Completion Schedule:

- **Math & Science Bldg. – Pumps & Others:** Notice-to-Proceed issued on 11/29/05 with Schedule of Completion on 3/31/06.
- **Liberal Arts Bldg. A - Electrical Upgrade:** Project Substantially Complete on 9/26/05.
- **Information Technology Conduit Installation:** Notice-to-Proceed issued on 10/31/05 with Schedule of Completion on 2/1/06.
- **Liberal Arts Bldg. A - Utility Tunnel Repair:** Schedule of Completion on 3/31/06.

Details of the Schedule status are presented under Section 5.0.

COST STATUS

Cost Status Summary:

- Encumbered Amount: \$ 60.37 Million
- Prop A & AA Bond Fund Amount including **Interest & State Contributions: \$ 241.25 Million**
- **% Encumbered: 25.02%**

Details of the cost status are presented under Section 4.0



PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start	Construction Complete
New Child Development Center	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005 (a)	January 2006 (a)	March 2007*
F Ramp	February 2006*	March 2006*	April 2006*	May 2006*	June 2006*	May 2007*
Liberal Arts Building –Electrical Upgrade	March 2005 (a)	April 2005 (a)	May 2005 (a)	June 2005 (a)	June 2005 (a)	September 2005(a)
Information Technology – Conduit Installation	June 2005 (a)	July 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005 (a)	February 2006(a)
Electrical Site Distribution Campus Wide	March 2006*	April 2006*	May 2006*	June 2006*	July 2006*	December 2006*
Administration Building – Ceiling Mitigation Phase II	October 2005(a)	October 2005(a)	November 2005(a)	December 2005(a)	February 2006*	May 2006*
Liberal Arts Building – Utility Tunnel Repair	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	January 2006 (a)	March 2006*
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005(a)	January 2006 (a)	March 2006*

LEGEND

(a) - Actual date

* - Projected date