



1.0 EXECUTIVE SUMMARY

- On December 1, 2005, the CPM completed review of the South Campus 100% DSA back-check documents to verify incorporation of all AVA, CSS and DSA review comments. The review revealed that many comments had not been incorporated within the plans.
- Meetings were held from December 5 through December 9, 2005 with MDA JF representative to review the list of remaining comments that needed to be incorporated within the South Campus 100% construction documents.
- Additional meetings were held with MDA JF and the College on December 12, 2005 to review and resolve issues that require LATTC input for completion of the South Campus documents.
- On December 16, 2005 the CPM transmitted draft letters to LATTC that address LATTC campus-wide Accessibility as required by DSA. The letters will be placed on LACCD letterhead and signed by the District.
- On December 22, 2005 the CPM issued Notice-to-Proceed to MDA JF to begin preparing the design package for a separate Demolition Contract prior to start of South Campus construction.
- The temporary Child Development Center relocation to the parking lot behind Building G commenced on December 19, 2005. The site has been barricaded in preparation for the infrastructure work to begin.
- The New Child Development Center Pre-Construction Meeting was held at LATTC on December 20, 2005. CDC start of construction is scheduled to begin on January 3, 2006 with a construction period of 408 calendar days.
- On December 29, 2005, CPM coordinated the staging and fencing between both the Olive Street Parking Structure and CDC contractors.

Projects in Construction

Status

Construction Technology Yard

The CPM met with the Inspector of Record and LATTC Facilities Manager on 12/15/05 wherein the fire alarm issue was resolved.

The Final Change Order and Final Completion Certificate have been forwarded to Architect of Record for signatures.

Change Order and Final Completion Certificate are scheduled for BOT approval in 1/11/06 meeting.

Amount Encumbered-\$ 0.51 M

Next Milestone Date – CPM will continue with project close out.

Liberal Arts Building- Electrical Upgrade & Miscellaneous Work

M&M Electric (Contractor) completed the final punch list items on 12/22/05 along with the final site walk for project closeout. BOT approval of the Change Order is anticipated by 1/30/06. Request for Notice of Completion was submitted on 12/22/05.

Amount Encumbered- \$ 0.11 M

Next Milestone Date – Project closeout.

Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation

The Contractor, G. Coast Construction has completed campus pipe connections between buildings and manholes.

Amount Encumbered- \$ 0.0018 M

Next Milestone Date – Contractor is in final phase of trenching to gain access to Grand Ave. for excavation in January 2006.

Liberal Arts Building – Utility Tunnel Repair

BEST Contracting submitted all contractual documents and mobilized for construction in December 2005.

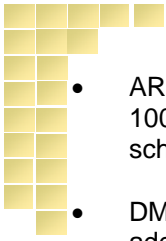
Amount Encumbered - \$ 0.09 M

Next Milestone Date – Complete site preparation and fabrication of structural elements for repairing the utility tunnel.

Temporary Child Development Center

The temporary Child Development Center relocation to the parking lot behind Building G commenced on December 19, 2005. The site has been barricaded in preparation for the infrastructure work to begin.





- ARB is reviewing and responding to Olive Street Parking Structure 100% CD review comments from MDA JF and DMJM/JGM with scheduled completion by the end of January 2006.
- DMJM/JGM denied Kishimoto's request for compensation of additional services relevant to F Ramp Central Warehouse Fire Alarm System. Exhibit 'B' of the existing agreement under Excluded Services - Item 5, list the Fire Sprinkler design as Design-Build by Contractor.
- Kishimoto Architects has completed incorporation and resolution of DSA comments and is in the final stage of completing the package for DSA back-check review.
- On December 27, 2005 Pugh Scarpa Kodama (PSK) received the initial DSA Accessibility comments on the Gym project. PSK is scheduled to transmit DSA comments to the CPM for review and comment in early January 2006.
- The CTY project is in closeout phase with the Final Change Order and Completion Certificate scheduled for BOT approval in the January 11, 2006 meeting.
- On December 22, 2005, Request for Notice of Completion of the Liberal Arts Building Electrical Upgrade project was submitted to the Architect of Record for signature.
- G. Coast Construction, IT Conduit Installation Contractor is in the final phase of trenching for access to Grand Avenue site for excavation in January 2006.
- BEST Contracting, Liberal Arts Building Utility Tunnel Contractor, submitted all contractual documents and mobilized for construction in December 2005.
- P.A. Breen, Engineer of Record for Math & Science Building Pumps and Others project is currently reviewing material submittals submitted on 12/13/05 by the Contractor, C.G. Construction. C.G. Construction will begin installation work upon receipt of approved submittals due by the end of December 2005.

**Math and Science
Building- Pumps and
Others**

Amount Encumbered- TBD pending CO approval

Next Milestone Date –The infrastructure work will commence. The new CDC trailers to be purchased from Williams Scottsman will arrive on site on 1/19/06.

C.G. Construction submitted material submittals for approval. The submittals have been forwarded to the Engineer of Record for review and approval.

Amount Encumbered-\$ 0.008 M

Next Milestone Date – Engineer of Record to review and approve submittals. C. G Construction will start installation upon submittal approval.

Projects in Design

Status

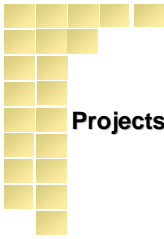
**South Campus-
Demolition,
North & South
Buildings,
Subterranean Parking &
Athletic Field,
On/Off Site
Improvements**

On 12/01/05 the CPM completed review of DSA back-check documents to verify that all AVA, CSS and DSA review comments have been incorporated. The review indicated that many comments had not yet been incorporated. A list of outstanding comments was sent to LATTC, MDA JF and DMJM/JGM. The list also included comments by LATTC Facilities Manager based on their review of Electrical and Mechanical drawings.

On 12/07/05 BOT approved the RFC for a separate Demolition package for the Coffee and PTA buildings prior to start of the South Campus project.

On 12/12/05 MDA JF and the CPM met with LATTC administrative VP and LATTC Facilities Manager to review issues requiring LATTC input to finalize South Campus construction documents. These issues included: decision for telephone equipment, security system, registration of software, furniture procurement, end user computer procurement, B Permit, wind exposure and campus-wide Accessibility letters as requested by DSA.

On 12/13/05 and 12/14/05 MDA JF and CPM met with LATTC Facilities personnel to review lighting control requirements.



Projects in Design

Status



COST STATUS

Amount Encumbered- \$8.0 M

Next milestone Date – MDA JF will submit to CPM So. Campus 100% CD's with all CPM, CSS, and DSA review comments incorporated for CPM review and verification of comment incorporation.

Gymnasium

On 12/27/05 PSK received DSA review comments on the Gymnasium Accessibility plans. PSK will transmit copies of the redlined plans to the CPM in January 2006 for review and comment.

Amount Encumbered-\$ 1.1 M

Next Milestone Date –The CPM is coordinating with PSK for completion of the DSA review comments by January 2006.

F-Ramp

KAI completed incorporation and resolution of DSA comments for review by the CPM and LATTTC Facilities in December 2005.

Amount Encumbered- \$ 0.32 M

Next Milestone Date – Resolution of DSA comments for DSA back-check review. The CPM will support KAI to complete DSA back-check process and plans for bid package requirements in early February 2006.

Olive Street Parking Structure Design-Build

On 12/29/05 CPM coordinated the staging and fencing between Olive Street Parking Structure Contractor and CDC contractor.

On 12/13/05 the CPM transmitted the Olive Street Parking Structure review comments inclusive of MDA JF, DMJM/JGM and AVA for review and resolution. ARB is currently responding to the comments and is scheduled to return the package in January 2006.

Amount Encumbered-\$ 12.2 M

Next Milestone date – Review 100% CD review comments from ARB. Monitor DSA review and schedule issues.

Emergency Lighting, Fire Alarm and Security Systems Electrical Site Distribution

Final review of the 100% CD's by M-E Engineers is ongoing for completion of the Specification and detailed plans commensurate with Division 2 and 3 requirements. The scheduled completion date is February 2006.

Amount Encumbered-\$ 0

Next Milestone Date – Completion of the 100% CD package is scheduled for final review by CPM and LATTTC in February 2006, including cost estimate and specifications.

Following is a cost status summary:

Encumbered Amount: \$ 57.18 Million
Prop A & AA Bond Fund Amount including
Interest & State Contributions: \$ 241.27 Million
% Encumbered: 23.70%

Details of the cost status are presented under Section 4.0

SCHEDULE STATUS

Construction Schedule Completion:

Construction Technology Yard: Project Substantially Complete on 6/06/05.

Bldg. A Electrical Upgrade: Project Substantially Complete on 9/26/05.

IT Conduit Installation: Notice-to-Proceed issued on 10/31/05 with Schedule of Completion on 2/1/06.

Bldg. A Utility Tunnel Repair: Notice-to-Proceed was issued on 11/28/05 with Schedule of Completion on 3/31/05.

Math & Science Bldg. Pumps: Notice-to-Proceed was issued on 11/28/05.

Details of the Schedule status are presented under Section 5.0.





PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start
Child Development Center* (2 nd)	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005	December 2005
F Ramp*	February 2006	March 2006	April 2006	May 2006	June 2006
Liberal Arts Building –Electrical Upgrade*	March 2005 (a)	April 2005 (a)	May 2005 (a)	June 2005 (a)	June 2005 (a)
Information Technology – Conduit Installation*	June 2005 (a)	July 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005 (a)
Electrical Site Distribution*	March 2006	April 2006	May 2006	June 2006	July 2006
Liberal Arts Building – Utility Tunnel Repair	July 2005 (a)	September 2005 (a)	October 2005 (a)	November 2005 (a)	November 2005 (a)
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005	December 2005

*Projected Bid dates for next construction project – (a) Actual