

1.0 EXECUTIVE SUMMARY

- On November 15, 2005, the CPM commenced back-check review of the South Campus 100% CD package inclusive of the Specifications, redlined drawings, Hydraulic Calculations and the Storm Water Pollution Prevention Plan.
- Previous comments were reviewed against the revised South Campus plans by the following CPM disciplines: architectural, civil, mechanical, electrical, structural and LEED™. Deficient comments are being compiled and entered into an Excel spreadsheet for resolution by the MDA JF Design Team.
- After careful consideration of information provided by the CPM on the advantages and disadvantages of a separate Demolition Contract, the College has requested a separate Demolition Contract for removal of the Coffee and PTA buildings. The CPM is facilitating this effort.
- On November 9, 2005, MDA JF submitted a fee proposal for the Demolition package for review and approval by LATTC administration. DMJM/JGM is reviewing and negotiating the MDA JF proposal.
- MDA JF has completed the Olive Street Parking Structure drawing review and submitted comments to the CPM as requested for verification that the drawings are in accordance with the design RFP document. The CPM is currently reviewing MDA JF comments for resolution by ARB. Comments will be forwarded to ARB for resolution.
- The College has selected the parking lot of building G & J as the location for the interim CDC. A Change Order is planned to be issued to ARB, Olive Street Parking Structure D/B Contractor to facilitate an interim CDC facility.

Projects in Construction

Status

Construction Technology Yard

The CPM is defining the fire alarm issues for DSA deferred approval process.

Amount Encumbered-\$ 0.48 M

Next Milestone Date – Issue Change Order for BOT approval and project closeout.

Liberal Arts Building- Electrical Upgrade & Miscellaneous Work

M&M Electric (Contractor) completed the final Punch List items (painted the pipes and labeled the circuits) on 11/12/05 and requested a final site walk tentatively scheduled on 11/28/05 for project closeout. BOT approval of the Change Order is anticipated by 11/30/05.

Amount Encumbered- \$ 0.11 M

Next Milestone Date – The CPM is scheduled to approve the final Change Order proposal and final payment application upon closeout of the contract in early December 2005.

Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation

The Contractor, G. Coast Construction has begun the initial trenching of 190-feet to Grand Ave. to locate manholes for layout of the conduit.

Amount Encumbered- \$ 0

Next Milestone Date – The Contractor is scheduled to complete trenching to access manholes and encasement of conduit in December 2005.

Liberal Arts Building – Utility Tunnel Repair

Notice-to-Proceed was issued to BEST Contracting on 11/28/05.

Amount Encumbered - \$ 0.09 M

Next Milestone Date – Procurement of long-lead construction items.

Math and Science Building- Pumps and Others

Limited Notice-to-Proceed was issued to C.G. Construction on 11/29/05.

Amount Encumbered-\$ 0.008 M

Next Milestone Date – Full Notice-to-Proceed along with contractor mobilization.





Projects in Design

Status

- Kishimoto Architects has resubmitted the F-Ramp 100% CD package with DSA comments incorporated. The two major areas of review (Structural and Accessibility) have progressed according to schedule and are pending final approval on November 30, 2005.
- Kishimoto Architects and the CPM are addressing issues surrounding DSA rejection to defer approval of the F-Ramp Fire Alarm System so as not to impact the project schedule.
- Pugh Scarpa Kodama continues to resolve CSS Constructability Review Comments pending approval by the College of the changes in the scope of work necessary to complete the revised design version for G and J buildings.
- Project closeout for the CTY project is pending final approval by the LACCD Inspector of Record.
- Notice-to-Proceed was issued to BEST Contracting, Liberal Arts Bldg. Utility Tunnel Repair Contractor on November 28, 2005 with mobilization of the construction crew and procurement of long-lead construction items impending.
- Limited Notice-to-Proceed was issued to C.G. Construction, Math & Science Bldg. Pumps and Others Contractor on November 29, 2005 with the stipulation that the Contractor not be allowed to perform construction work at the site until all contractual documentation has been received by DMJM/JGM.
- The Liberal Arts Bldg. Electrical Upgrade and Miscellaneous construction project is on schedule for project closeout at the end of November 2005.
- G. Coast Construction has started the initial 190-foot trenching to Grand Avenue to explore and locate manholes for layout of the conduit. The Contractor has submitted shop drawings and cut sheet submittals for approval by the CPM.

South Campus- Demolition, North & South Buildings, Subterranean Parking & Athletic Field, On/Off Site Improvements

On 11/9/05 CPM forwarded all information requested by MDA JF for preparation of Campus Wide Accessibility plan as required by DSA for the South Campus project.

On 11/8/05 a decision was made by the College to separate demolition of the Coffee and PTA building from the current South Campus project and issue it as a separate contract for early start. MDA JF will prepare the bid documents for separate demolition contract.

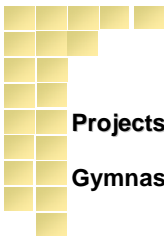
On 11/14/05 AVA started reviewing the South Campus building drawings to verify that the designers have incorporated all review comments previously made by AVA, CSS and DSA prior to submittal to DSA for final back check.

11/22/05 MDA JF and M-E Engineers met with Campus Facilities to review and respond to LATTC concerns about some of the South Campus electrical and mechanical drawings.

Amount Encumbered- \$ 7.9 M

Next milestone Date – MDA JF to submit CD with all review comments incorporated to CPM for review and verification that all review comments by CPM, CSS and DSA have been incorporated.





Projects in Design

Status

Gymnasium

PSK is in abeyance, pending final approval of scope changes (contract amendment) required to complete the configuration of the revised design for building G and J.

Amount Encumbered-\$ 1.1 M

Next Milestone Date –The CPM is coordinating with PSK for completion of the constructability review comments by December 2005.

F-Ramp

KAI has revised the incorporation and resolution of DSA comments and is in the final stage of finalizing the package for submittal to DSA for back-check after review by the CPM and LATTC Facilities by the end of November 2005.

Amount Encumbered- \$ 0.32 M

Next Milestone Date – Resolution of DSA comments for DSA back-check review. The CPM will support KAI to complete DSA back-check process and plans for bid package requirements by 12/2/05.

Olive Street Parking Structure Design-Build

Bi-weekly meetings are ongoing between ARB, LATTC, DMJM/JGM and CPM to monitor project progress.

Amount Encumbered-\$ 12.2 M

Next Milestone date – The CPM will continue to review the design/build comments, monitor DSA review and schedule issues.

Emergency Lighting, Fire Alarm and Security Systems Distribution

The project is still in final review of the 95% CD with M-E Engineers and PSOMAS working to complete the specification and detailed plans for Division 2 and 3 requirements. The tentative schedule for completion is the first week of December 2005.

Amount Encumbered-\$ 0

Next Milestone Date – Completion of the 95% CD package for final review by CPM and LATTC in December 2005, including cost estimate and specifications.

COST STATUS

Following is a cost status summary:

Encumbered Amount: \$ 54.41 Million

Prop A & AA Bond Fund Amount including

Interest & State Contributions: \$ 240.98 Million

% Encumbered: 22.58%

Details of the cost status are presented under Section 4.0

SCHEDULE STATUS

Construction Schedule Completion:

Construction Technology Yard: Project Substantially Complete on 6/06/05.

Bldg. A Electrical Upgrade: Project Substantially Complete on 9/26/05.

IT Conduit Installation: Notice-to-Proceed issued on 10/31/05 with Schedule of Completion on 2/1/06.

Bldg. A Utility Tunnel Repair: Notice-to-Proceed was issued on 11/28/05 with Schedule of Completion on 3/31/05.

Math & Science Bldg. Pumps: Notice-to-Proceed was issued on 11/28/05.

Details of the Schedule status are presented under Section 5.0.





PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start
Child Development Center* (2 nd)	August 2005 (a)	September 2005 (a)	September 2005 (a)	November 2005	December 2005
F Ramp*	January 2006	January 2006	February 2006	February 2006	March 2006
Liberal Arts Building –Electrical Upgrade*	March 2005 (a)	April 2005	May 2005 (a)	June 2005 (a)	June 2005 (a)
Information Technology – Conduit Installation*	June 2005 (a)	July 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005 (a)
Electrical Site Distribution*	January 2006	February 2006	March 2006	April 2006	May 2006
Liberal Arts Building – Utility Tunnel Repair	July 2005	September 2005 (a)	October 2005 (a)	November 2005 (a)	Nov 2005
Math & Science Building – Pumps and Others	August 2005 (a)	August 2005 (a)	September 2005 (a)	October 2005	Nov 2005

*Projected Bid dates for next construction project – (a) Actual