



1.0 EXECUTIVE SUMMARY

- MDA JF continues to incorporate DSA, CSS and AVA review comments into the 100% construction documents for resubmission to AVA and DSA for back-check review. The design documents will be available during the second week of November for back-check by AVA.
- The CPM is assisting MDA JF to obtain DSA approval of LATTC campus-wide accessibility by providing existing campus accessibility plans. A drawing depicting campus access areas was prepared and given to MDA JF for document preparation. South Campus cannot begin construction until DSA has approved the campus-wide accessibility plans.
- Options for a separate contract for demolition of South Campus existing buildings have been investigated by the CPM and will be presented to the College for consideration.
- Olive Street Parking Structure Design-Build project is currently in DSA with an expected review period of four to six months. On October 26, 2005 the CPM delivered a copy of the Olive Street Parking Structure Geotechnical Report to DSA, per request of DSA. The bi-weekly meetings are being held with ARB to monitor progress.
- On October 24, 2005, Kishimoto Architects submitted the F Ramp 100% CD DSA back-check package for review by the CPM. Many discrepancies and mandatory DSA comments had not been incorporated into the plans and specification. The CPM rejected the back-check package and directed Kishimoto to resubmit the package for CPM review by November 17, 2005.
- Gymnasium Building G & J 100% CD plans are currently undergoing DSA review.
- LATTC has authorized CPM to move forward with the claims settlement and CTY contract closeout.

Projects in Construction

Status

Construction Technology Yard

The CPM and DMJM/JGM issued analyses to the College regarding delay of the CTY project and the College has decided to accept the Change order proposal submitted by Kahromic Contracting, Inc.

Amount Encumbered-\$ 0.48 M

Next Milestone Date – Issue Change Order for BOT approval.

Liberal Arts Building- Electrical Upgrade & Miscellaneous Work

M&M Electric (Contractor) submitted the Substantial Completion form to the CPM on 9/26/05 and is scheduled to finish the punch list by the end of October 2005 for final project closeout and pending long lead items for panels.

Amount Encumbered- \$ 0.11 M

Next Milestone Date – The CPM is scheduled to receive the Final Change Order proposal and the final payment application upon completion of all punch list items by November 2005 to conclude close out of the project.

Emergency Lighting, Fire Alarm and Security Systems – Information Technology (IT) Conduit Installation

G. Coast Construction has been awarded the construction contract on 9/29/05 and submitted all pre-contractual docs (insurance, PLA, and safety Plan) on 10/28/05 with NTP issued on 10/31/05.

Amount Encumbered- \$ 0

Next Milestone Date – The Contractor may begin project mobilization and trenching of the telecommunication conduit to Grand Avenue pending delivery of an approved submittal.

Liberal Arts Building – Utility Tunnel Repair

BEST Contracting Inc. has received Intent-to-Award and attended a Post Award meeting on 10/28/05 to prepare for submittal of pre-contract documents. Notice-to-Proceed is anticipated by 11/03/05.

Amount Encumbered- \$ 0.09 M

Next Milestone Date – The approval of the project by BOT on 11/02/05 and preparation of pre-construction meeting by 11/03/05.





- A series of meetings have been held to find a suitable and cost effective location for the temporary Child Development Center. CPM has analyzed several potential locations including the K building basement. The K building basement has been ruled out due to code issues. Temporary trailer locations in front of building E is under consideration.
- On October 14, 2005 the College reviewed the second revised proposal submitted by Pugh Scarpa Kodama reflecting the breakdown of sub-consultant cost for additional professional services associated with the design of building J. The College requested additional information associated with the architectural/structural engineering fees.
- On 10/27/05 Pugh Scarpa Kodama submitted the third revised proposal reflecting the architectural/structural engineering fees. The proposal is currently undergoing review by the College for approval.
- The Liberal Arts Building Utility Tunnel Repair project is now in the construction phase. BEST Contracting Services Inc. received the Notice of Intent to Award from DMJM/JGM and attended a Post Award meeting on October 28, 2005. BOT approval of the construction contract is scheduled for November 2, 2005.
- The Math and Science Building Pumps and Others project is also in the construction phase pending resolution of insurance issues. C. G. Construction was awarded the contract on October 19, 2005. The Post Award meeting was held with C.G. Construction at DMJM/JGM on October 28, 2005.
- M & M Electric was instructed by the College to obtain name plates prepared by the manufacturer for labeling each electrical panel, culminating completion of all remaining punch list items for the Liberal Arts Building Electrical Upgrade project. The contract will be closed out in November 2005.
- The Emergency Lighting, Fire Alarm and Security Systems Information Technology (IT) Conduit installation project is in construction phase. On October 31, 2005 the CPM issue Notice-to-Proceed with the work to G. Coast Construction.

Projects in Construction

Math and Science Building- Pumps and Others

Status

A contract was awarded to C.G Construction on 10/21/05. Post Award meeting with C.G Construction was held on 10/28/05.

Amount Encumbered-\$ 0.008 M

Next Milestone Date – C.G Construction to submit Post Award documents as required. Issue NTP as soon as C.G Construction completes submission of Post Award documents.

Projects in Design

South Campus- Demolition, North & South Buildings, Subterranean Parking & Athletic Field, On/Off Site Improvements

Status

MDA JF continued incorporating DSA, CSS and AVA review comments within the 100 % CD drawings for resubmission to AVA and DSA back check review.

On 10/17/05 MDA JF submitted their response to AVA review comments in regard to LEED™ and commissioning.

On 10/20/05 MDA JF submitted their response to CSS review comments in regard to LEED™ and commissioning requirements. The CPM forwarded MDA JF response to CSS for review.

On 10/24/05 MDA JF requested information related to campus-wide accessibility needed for preparation of campus-wide accessibility plans as requested by DSA. CPM and MDA JF scheduled a meeting on 11/02/05 to discuss and review items needed for accessibility plan preparation.

Amount Encumbered- \$ 7.9 M

Next milestone Date – Meet with MDA JF on 11/02/05 to review items needed and source to obtain that information to finalize preparation of campus-wide accessibility drawing as requested by DSA.

MDA JF to submit CD with all review comments incorporated to CPM for review and verification that all review comments by CPM, CSS and DSA have been incorporated.



Projects in Design

Status

Gymnasium

PSK has completed the final configuration for the audiovisual equipment analysis, including all FF& E requirements for classrooms and auditorium (Building G&J) and received notification from DSA for scheduled review requirements. PSK has submitted the third revision of the proposal for added scope of work to complete the design of J building on 10/27/05.

Amount Encumbered-\$ 1.1 M

Next Milestone Date –The CPM is coordinating with PSK for completion of the constructability review comments by November 2005.

F-Ramp

KAI has revised the incorporation and resolution of DSA comments and is in the final stage of finalizing the package for submittal to DSA for back-check review by November 2005.

Amount Encumbered- \$ 0.32 M

Next Milestone Date – Resolution of DSA comments for DSA back-check review. The CPM will support KAI to complete DSA back-check process and plan for bid package requirement by 11/17/05.

Olive Street Parking Structure Design-Build

Per request of DSA, a copy of the Olive Street Parking Structure Geotechnical Report was delivered to DSA by the CPM. The CPM transmitted a copy of the plans and specification to MDA JF for review to insure plans are in compliance with MDA JF RFP document.

Bi-weekly meetings are ongoing between ARB, LATTC, DMJM/JGM and CPM to monitor project progress.

Amount Encumbered-\$ 12.2 M

Next Milestone date – The CPM will continue to review the design/build comments, monitor DSA review and schedule issues.

Emergency Lighting, Fire Alarm and Security Systems – Electrical Site Distribution

The project is in final review of the 95% CD with M-E Engineers and PSOMAS working to complete the specification and detailed plans for Division 2 and 3 requirements.

Amount Encumbered-\$ 0.06 M

Next Milestone Date – Completion of the 95% CD package for final review by CPM and LATTC in November 2005, including cost estimate and specifications.

COST STATUS

Following is a cost status summary:

Encumbered Amount: \$ 54.39 Million
Prop A & AA Bond Fund Amount including Interest & State Contributions: \$ 241.27 Million
% Encumbered: 22.54%

Details of the cost status are presented under Section 4.0

SCHEDULE STATUS

Construction Schedule Completion:

Construction Technology Yard: Project Substantially Complete on 6/06/05

Liberal Arts Building-Electrical Upgrade & Miscellaneous Work: Project Substantially Complete on 9/26/05

Details of the Schedule status are presented under Section 5.0





PROJECT STATUS SUMMARY

Project	Bid Advertisement	Pre-Bid Conference	Bid Opening	BOT Approval	Construction Start
Child Development Center* (2 nd)	Aug 2005 (a)	Sept 2005 (a)	Sept 2005 (a)	Nov 2005	Dec 2005
F Ramp*	Dec. 2005	Jan 2006	Jan 2006	Feb 2006	Feb 2006
Liberal Arts Building –Electrical Upgrade*	March 2005 (a)	April 2005	May 2005 (a)	June 2005 (a)	June 2005 (a)
Information Technology – Conduit Installation*	June 2005 (a)	July 2005 (a)	Aug 2005 (a)	Sept 2005 (a)	Oct 2005
Electrical Site Distribution*	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006
Liberal Arts Building – Utility Tunnel Repair	July 2005	Sept 2005 (a)	Oct 2005	Nov 2005	Nov 2005
Math & Science Building – Pumps and Others	Aug 2005 (a)	Aug 2005 (a)	Sept 2005 (a)	Oct 2005	Nov 2005

*Projected Bid dates for next construction project – (a) Actual